



Conference Committee on  
House Justice Appropriations Subcommittee/Senate Appropriations Subcommittee  
on Criminal and Civil Justice

House Bill 5001/ Senate Bill 2500  
Budget Spreadsheet, Proviso, Back of Bill, and Implementing Bill Side by Sides  
House Offer #1 – Budget Spreadsheet and Back-of-the-Bill Provisions

Saturday, March 7, 2020  
8:15 p.m.  
306 House Office Building



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

		Agency / Department	HB 5001							SB 2500							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
1		DEPARTMENT OF CORRECTIONS															1
2	1100001	Startup (OPERATING)	24,856.00	1,042,135,530	2,598,654,666		2,598,654,666	64,527,944	2,663,182,610	24,856.00	1,042,135,530	2,598,654,666		2,598,654,666	64,527,944	2,663,182,610	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			40,976,376		40,976,376		40,976,376			40,976,376		40,976,376		40,976,376	3
4	1800800	Transfer Funds to New Budget Entity Structure - Security and Institutional Operations	(12,944.00)	(517,208,643)	(1,027,953,649)		(1,027,953,649)	(11,875,445)	(1,039,829,094)	(3,614.00)	(128,193,373)	(232,607,177)		(232,607,177)	(3,140)	(232,610,317)	4
5	1800810	Transfer Funds from Current Budget Entity Structure - Security and Institutional Operations	12,944.00	517,208,643	1,027,953,649		1,027,953,649	11,875,445	1,039,829,094	3,614.00	128,193,373	232,607,177		232,607,177	3,140	232,610,317	5
6	2300040	Leases					-		-			2,997,241		2,997,241		2,997,241	6
7	2401300	Security Enhancement Equipment			3,000,000		3,000,000		3,000,000			1,500,000		1,500,000		1,500,000	7
8	2401500	Replacement of Motor Vehicles				2,603,500	2,603,500		2,603,500			700,000	1,903,500	2,603,500		2,603,500	8
9	2503080	Direct Billing for Administrative Hearings			5,759		5,759		5,759			5,759		5,759		5,759	9
10	3000770	Inspector General - Inspectors	10.00	375,759	692,189	44,290	736,479		736,479	20.00	751,520	1,384,378	88,580	1,472,958		1,472,958	10
11	33V0175	Reduce Private Prison Contracts			(3,429,194)		(3,429,194)		(3,429,194)					-		-	11
12	3306000	Reduce Excess Budget Authority					-		-					-	(14,567,219)	(14,567,219)	12
13	36306C0	Electronic Health Record			742,000	3,500,000	4,242,000		4,242,000				2,250,000	2,250,000		2,250,000	13
14	4300140	8.5 Hour Shift	174.00	5,949,984	13,288,437	387,150	13,675,587		13,675,587	292.00	9,994,055	28,407,015	649,700	29,056,715		29,056,715	14
15	4300150	Security Threat Group	17.00	557,328	1,032,416	76,075	1,108,491		1,108,491	34.00	1,114,656	2,064,831	152,150	2,216,981		2,216,981	15
16	4700050	Brevard County Reentry Portal (HB 2397; SF 1497)				500,000	500,000		500,000				500,000	500,000		500,000	16
17	4700060	Shaping Success: Gender Focused Behavior System (HB 2683; SF 1124)				300,000	300,000		300,000					-		-	17
18	4700080	Telestaff Roster Management System (HB 3883; SF 2486)				50,000	50,000		50,000					-		-	18
19	4700335	Home Builders Institute (HBI) - Building Careers for Inmates & Returning Citizens (HB 3225; SF 1348)				750,000	750,000		750,000				250,000	250,000		250,000	19
20	4700345	Children of Inmates: Family Strengthening and Reunification (HB 4051; SF 1476)				375,000	375,000		375,000					-		-	20
21	4700351	Re-entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2051; SF 1397)				200,000	200,000		200,000					-		-	21
22	4700360	RESTORE Ex-Offender Reentry (HB 4645; SF 1355)					-		-				250,000	250,000		250,000	22
23	4700369	Ready4Work - Hillsborough Re-Entry Program (HB 4143; SB 2565)				250,000	250,000		250,000					-		-	23
24	4700370	Continuum of Care Enhanced Offender Rehabilitation Program (HB 3359; SF 1275)				100,000	100,000		100,000				2,961,680	2,961,680		2,961,680	24
25	4700770	Wellness Specialists					-		-	34.00	1,057,572	1,753,924	123,726	1,877,650		1,877,650	25
26	4700780	Academic Education Expansion	17.00	557,991	1,264,765	109,293	1,374,058		1,374,058	17.00	557,991	1,264,765	109,293	1,374,058		1,374,058	26
27	4700790	Career and Technical Education Expansion			4,000,000		4,000,000		4,000,000			4,000,000		4,000,000		4,000,000	27
28	4700810	University Medical School Inmate Health Care Plan					-		-				500,000	500,000		500,000	28
29	4800110	Infectious Disease Drug Treatment				28,000,000	28,000,000		28,000,000			21,000,000	7,000,000	28,000,000		28,000,000	29
30	5100179	Operation New Hope's Ready4Work Re-Entry Initiative (HB 3353; SF 2386)				1,000,000	1,000,000		1,000,000				1,000,000	1,000,000		1,000,000	30
31	5100181	Smart Horizons On-Line High School Program for Inmates (HB 3805; SF 1788)				250,000	250,000		250,000					-		-	31
32	5100183	Davis-Bradley Community Involvement Center - Mental Health Overlay (HB 2219)				150,000	150,000		150,000					-		-	32
33	54R0010	Casualty Insurance Premium Readjustment			(1,629,304)		(1,629,304)	(36,853)	(1,666,157)			(1,629,304)		(1,629,304)	(36,853)	(1,666,157)	33
34	54R0020	Casualty Insurance Premium Distribution Modification			3,958,615		3,958,615	89,540	4,048,155			3,958,615		3,958,615	89,540	4,048,155	34
35	990D000 080027	Correctional Facilities - Lease Purchase			(19,874)		(19,874)		(19,874)			10,540,750		10,540,750		10,540,750	35
36	990M000 083258	Major Repairs, Renovations and Improvements to Major Institutions				9,000,000	9,000,000		9,000,000				6,815,883	6,815,883		6,815,883	36
37	990M000 088189	Repair - Renovation and Improvement of Mental Health Facilities Statewide				5,960,690	5,960,690		5,960,690				5,960,690	5,960,690		5,960,690	37
38	990F000 088190	Mental Health Facility				1,400,000	1,400,000		1,400,000				1,400,000	1,400,000		1,400,000	38
39	Total	DEPARTMENT OF CORRECTIONS	25,074.00	1,049,576,592	2,662,536,851	55,005,998	2,717,542,849	64,580,631	2,782,123,480	25,253.00	1,055,611,324	2,717,579,016	31,915,202	2,749,494,218	50,013,412	2,799,507,630	39
40																	40



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

		Agency / Department	HB 5001							SB 2500							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
41		FLORIDA COMMISSION ON OFFENDER REVIEW															41
42	1100001	Startup (OPERATING)	132.00	6,110,752	11,355,208		11,355,208	120,234	11,475,442	132.00	6,110,752	11,355,208		11,355,208	120,234	11,475,442	42
43	2401500	Replacement of Motor Vehicles				24,821	24,821		24,821				24,821	24,821		24,821	43
44	33V0100	Reduce Recurring Funding Provided in Excess of Agency 's Request			(250,000)		(250,000)		(250,000)					-		-	44
45	36201C0	Information Technology (IT) Services Provided by Department of Corrections			76,500	299,750	376,250		376,250			76,500	299,750	376,250		376,250	45
46	54R0010	Casualty Insurance Premium Readjustment			(7,347)		(7,347)		(7,347)			(7,347)		(7,347)		(7,347)	46
47	54R0020	Casualty Insurance Premium Distribution Modification			11,691		11,691		11,691			11,691		11,691		11,691	47
48	Total	FLORIDA COMMISSION ON OFFENDER REVIEW	132.00	6,110,752	11,186,052	324,571	11,510,623	120,234	11,630,857	132.00	6,110,752	11,436,052	324,571	11,760,623	120,234	11,880,857	48
49																	49
50		DEPARTMENT OF JUVENILE JUSTICE															50
51	1100001	Startup (OPERATING)	3,279.50	134,187,594	414,081,243		414,081,243	161,714,283	575,795,526	3,279.50	134,187,594	414,081,243		414,081,243	161,714,283	575,795,526	51
52	160F400	Transfer General Revenue Budget Between Budget Entities - Add			115,000		115,000		115,000			115,000		115,000		115,000	52
53	160F410	Transfer General Revenue Budget Between Budget Entities - Deduct			(115,000)		(115,000)		(115,000)			(115,000)		(115,000)		(115,000)	53
54	1600250	Transfer Positions and Rate Between Budget Entities - Add	1.00	77,768			-		-	1.00	77,768			-		-	54
55	1600260	Transfer Positions and Rate Between Budget Entities - Deduct	(1.00)	(77,768)			-		-	(1.00)	(77,768)			-		-	55
56	1600490	Increase Budget Authority in the Grants and Donations Trust Fund					225,000	225,000						-		-	56
57	1600500	Increase Budget Authority in the Federal Grants Trust Fund					-	45,171	45,171					-		-	57
58	1801300	Creation of New Program: Accountability and Program Support - Add	123.50	5,589,666	8,657,424		8,657,424		8,657,424	123.50	5,589,666	8,657,424		8,657,424		8,657,424	58
59	1801400	Creation of New Program: Accountability and Program Support - Deduct	(123.50)	(5,589,666)	(8,657,424)		(8,657,424)		(8,657,424)	(123.50)	(5,589,666)	(8,657,424)		(8,657,424)		(8,657,424)	59
60	2000130	Realignment of Expenditures Between Appropriation Categories - Add					-		-			3,143,455		3,143,455	3,143,455	6,286,910	60
61	2000140	Realignment of Expenditures Between Appropriation Categories - Deduct					-		-			(3,143,455)		(3,143,455)	(3,143,455)	(6,286,910)	61
62	2300080	Price Level Increase Residential Programs (Retention Bonus Plan for DJJ Contracted Direct-Care Staff: HB 3091, SF 2552)					-		-				2,000,000	2,000,000		2,000,000	62
63	24040C0	Information Technology Security Enhancements			53,783	162,736	216,519		216,519			53,783	162,736	216,519		216,519	63
64	2503080	Direct Billing for Administrative Hearings			27,429		27,429		27,429			27,429		27,429		27,429	64
65	3300401	Reduce Trust Fund Authority					-		-					-	(11,329,883)	(11,329,883)	65
66	3306000	Reduce Excess Budget Authority					-	(8,148,036)	(8,148,036)					-		-	66
67	3400240	Fund Shift from Trust Funds to General Revenue - Add General Revenue			13,000,000		13,000,000		13,000,000			13,858,650		13,858,650		13,858,650	67
68	3400350	Fund Shift from Trust Funds to General Revenue - Deduct Trust Fund Authority					-	(13,000,000)	(13,000,000)					-	(13,858,650)	(13,858,650)	68
69	4A03000	Enhance Oversight of Medical Services In Residential Programs	6.00	319,198	530,330	23,370	553,700		553,700	6.00	319,198	584,625	23,370	607,995		607,995	69
70	5000010	Children of Inmates: Careers Over Crime (HB 3793; SF 2334)					-		-					-	250,000	250,000	70
71	5000020	Filter Family Solutions (HB 3923; SF 1413)					-		-					-	50,000	50,000	71
72	5001110	Provide Evidence Based Services - Residential Contracts					-		-			4,237,019		4,237,019		4,237,019	72
73	5001285	Florida Alliance of Boys & Girls Clubs - Positive Youth Development Program (HB 3057; SF 2407)				100,000	100,000		100,000					-		-	73
74	5001399	Prodigy Cultural Arts Program (HB 4411)				100,000	100,000		100,000					-		-	74
75	5001410	City of West Park Youth Crime Prevention (HB 4399; SF 1387)				100,000	100,000		100,000					-		-	75
76	5001429	Duval Leaders of Tomorrow (HB 3847; SF 2473)				100,000	100,000		100,000					-		-	76
77	5001432	Tallahassee Tempo & TFLA Workforce Training and Education for Opportunity Youth (HB 3347; SF 1844)				100,000	100,000		100,000					-		-	77
78	5001473	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4921; SF 2455)				250,000	250,000		250,000				250,000	250,000		250,000	78
79	5001475	New Horizons - After School and Weekend Rehabilitation Program (HB 3161; SF 1388)				100,000	100,000		100,000					-	250,000	250,000	79
80	5001476	Nassau County Youth Alternatives to Secured Detention (S.W.E.A.T.) (HB 2217; SF 1578)				110,000	110,000		110,000					-		-	80
81	5001482	Pinellas County Youth Advocate Program (HB 2667; SF 1122)				200,000	200,000		200,000					-		-	81
82	5001483	Hope Street Diversion Project (HB 4719; SF 1997)				200,000	200,000		200,000					-	250,000	250,000	82



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

		Agency / Department	HB 5001							SB 2500							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
83	5001491	Delores Barr Weaver Policy Center - Girls Matter: Continuity of Care Program (HB 2345; SF 1579)				200,000	200,000		200,000					-		-	83
84	5001506	Florida Children 's Initiative Youth Crime Prevention (HB 4193; SF 1301)					-		-				250,000	250,000		250,000	84
85	5001882	AMikids Family Centric Program (HB 4021; SF 2114)				100,000	100,000		100,000				250,000	250,000		250,000	85
86	5001886	Pace Center for Girls, Citrus - Reach Counseling Services (SF 1902)					-		-					-	250,000	250,000	86
87	5001887	AMikids Prevention Programs (HB 3343; SF 2115)					-		-				250,000	250,000		250,000	87
88	5001888	Oak Street Home II - Female Teen Delinquency Prevention Program (HB 3327; SF 1723)					-		-				250,000	250,000		250,000	88
89	5010010	Integrated Care and Coordination for Youth (ICCY) (HB 2251; SF 1123)				100,000	100,000		100,000					-	250,000	250,000	89
90	5010163	Pace Centers for Girls - Day and Reach Programs (HB 3691; SF 1776)					-		-					-	250,000	250,000	90
91	5103750	Comprehensive Evaluations			222,421		222,421		222,421			222,421		222,421		222,421	91
92	5202110	Continuation and Expansion of Prevention and Early Intervention Programs					-		-			2,346,983		2,346,983		2,346,983	92
93	54R0010	Casualty Insurance Premium Readjustment			123,826		123,826	94,381	218,207			123,826		123,826	94,381	218,207	93
94	54R0020	Casualty Insurance Premium Distribution Modification			31,779		31,779	29,013	60,792			31,779		31,779	29,013	60,792	94
95	990F000 080410	DJJ Maintenance and Repair - State Owned Buildings					-	650,000	650,000					-	1,300,000	1,300,000	95
96	990M000 080410	DJJ Maintenance and Repair - State Owned Buildings					-	2,700,000	2,700,000					-	5,000,000	5,000,000	96
97	990G000 140085	G/A to Local Governments and Nonstate Entities - FCO Pace Center for Girls Program (HB 3925; SF 1875)					-		-				2,500,000	2,500,000		2,500,000	97
98	990G000 140085	Boys & Girls Clubs of Northeast Florida - Camp Deep Pond (HB 2579; SF 1696)				500,000	500,000		500,000				500,000	500,000		500,000	98
99	990G000 140085	Filter Family Solutions (HB 3923; SF 1413)				250,000	250,000		250,000					-	200,000	200,000	99
100	990G000 140085	Youth and Family Alternatives - Collaborative Case Management Facility (HB 4419; SF 1718)				200,000	200,000		200,000					-		-	100
101	990G000 140110	Alachua County CINS/FINS Youth Shelter Replacement (HB 2663; SF 1107)					-		-					-	250,000	250,000	101
102	Total	DEPARTMENT OF JUVENILE JUSTICE	3,285.50	134,506,792	428,070,811	2,896,106	430,966,917	144,309,812	575,276,729	3,285.50	134,506,792	435,567,758	6,436,106	442,003,864	144,949,144	586,953,008	102
103																	103
104		DEPARTMENT OF LEGAL AFFAIRS															104
105	1100001	Startup (OPERATING)	1,365.50	69,765,278	57,429,479		57,429,479	228,048,515	285,477,994	1,365.50	69,765,278	57,429,479		57,429,479	228,048,515	285,477,994	105
106	2503080	Direct Billing for Administrative Hearings					-	(6,411)	(6,411)					-	(6,411)	(6,411)	106
107	3000900	Statewide Prosecution - Workload					-		-			400,000		400,000		400,000	107
108	3005800	Increase Human Resources Staff Based on Workload	3.00	150,000	237,585	12,378	249,963		249,963					-		-	108
109	3005900	Criminal Justice Programs Workload Increase					-	103,800	103,800					-	103,800	103,800	109
110	33V0020	Reduce Task Force Funding					-		-			(93,251)		(93,251)		(93,251)	110
111	3306000	Reduce Excess Budget Authority					-	(3,197,892)	(3,197,892)					-	(5,197,892)	(5,197,892)	111
112	3400150	Transfer Funding from Trust Funds to General Revenue - Deduct					-	(5,000,000)	(5,000,000)					-		-	112
113	3400160	Transfer Funding from Trust Funds to General Revenue - Add			5,000,000		5,000,000		5,000,000					-		-	113
114	36209C0	Agency Wide Information Technology Modernization Program				3,352,979	3,352,979	3,000,000	6,352,979				5,580,979	5,580,979	1,000,000	6,580,979	114
115	4000330	Increased Operating Costs			1,245,015		1,245,015	969,869	2,214,884			1,245,015		1,245,015	969,869	2,214,884	115
116	4000340	Office of Statewide Prosecution Cyber Fraud Prosecution Staff	5.00	365,000	533,060	20,630	553,690		553,690					-		-	116
117	4000350	Consumer Protection - Cyber Fraud Initiative	11.00	727,830			-	1,142,525	1,142,525					-		-	117
118	4000387	Legal Center of Florida P.A. (SF 2503)					-		-				985,000	985,000		985,000	118
119	4000388	Floridians for Puerto Rico, Inc. (SF 2502)					-		-				750,000	750,000		750,000	119
120	4000389	Legal Services Clinic of the Puerto Rican Community, Inc. (SF 2510)					-		-				1,200,000	1,200,000		1,200,000	120
121	4000390	Cuban-American Bar Association Pro Bono Project, Inc. (HB 3825)				250,000	250,000		250,000					-		-	121
122	4000391	Virgil Hawkins Florida Chapter of the National Bar Association Fellowship Program (HB 3895; SF 1104)				50,000	50,000		50,000				150,000	150,000		150,000	122
123	4000396	Florida Network of Children 's Advocacy Centers, Inc. (HB 9039)				100,000	100,000		100,000					-		-	123



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124	4000398	Spanish American League Against Discrimination (SALAD) Pro Bono Legal Assistance Project (HB 3321; SF 1163)					-		-				150,000	150,000		150,000	124
125	4000530	Crime Victims Compensation Payments					-		-				2,000,000	2,000,000		2,000,000	125
126	4100224	Voices for Florida - Open Doors Outreach Network (HB 3169; SF 1890)				550,000	550,000		550,000					-		-	126
127	4100252	Nancy J. Cotterman Crisis Intervention Programs (HB 3287; SF 1580)				175,000	175,000		175,000					-		-	127
128	4100560	End Human Trafficking, Inc. (HB 3743; SF 1408)				50,000	50,000		50,000				250,000	250,000		250,000	128
129	51R2000	Solicitor General Criminal Appellate Attorney Rate					-		-		250,000			-		-	129
130	54R0010	Casualty Insurance Premium Readjustment			34,781		34,781	66,823	101,604			34,781		34,781	66,823	101,604	130
131	54R0020	Casualty Insurance Premium Distribution Modification			(25,186)		(25,186)	(43,595)	(68,781)			(25,186)		(25,186)	(43,595)	(68,781)	131
132	990M000 080956	Facilities Repairs and Maintenance				1,657,606	1,657,606		1,657,606					-		-	132
133	Total	DEPARTMENT OF LEGAL AFFAIRS	1,384.50	71,008,108	64,454,734	6,218,593	70,673,327	225,083,634	295,756,961	1,365.50	70,015,278	58,990,838	11,065,979	70,056,817	224,941,109	294,997,926	133
134																	134
135		DEPARTMENT OF LAW ENFORCEMENT															135
136	1100001	Startup (OPERATING)	1,933.00	107,181,492	116,043,451		116,043,451	159,719,231	275,762,682	1,933.00	107,181,492	116,043,451		116,043,451	159,719,231	275,762,682	136
137	2000020	Realignment of Expenditures - Add	4.50	168,599			-	988,856	988,856	4.50	168,599			-	988,856	988,856	137
138	2000100	Realignment of Expenditures - Deduct	(4.50)	(168,599)			-	(988,856)	(988,856)	(4.50)	(168,599)			-	(988,856)	(988,856)	138
139	2503080	Direct Billing for Administrative Hearings					-	41,854	41,854					-	41,854	41,854	139
140	3000630	Semi-Quantification of Tetrahydrocannabinol (THC) for Drug Chemistry Analysis			508,243	697,000	1,205,243		1,205,243					-		-	140
141	3000810	Increase Capitol Complex Security Staffing	5.00	186,145			-	413,520	413,520	5.00	186,860			-	862,722	862,722	141
142	3301510	Reduce Trust Fund Authority					-		-					-	(4,664,465)	(4,664,465)	142
143	3306000	Reduce Excess Budget Authority					-	(6,016,791)	(6,016,791)					-		-	143
144	3400230	Transfer Funds from General Revenue to the Criminal Justice Standards and Training Trust Fund - Deduct			(226,607)		(226,607)		(226,607)					-		-	144
145	3400240	Transfer Funds from General Revenue to the Criminal Justice Standards and Training Trust Fund - Add					-	226,607	226,607					-		-	145
146	3400270	Fund Shift Operating Trust Fund to General Revenue - Deduct					-		-					-	(2,000,000)	(2,000,000)	146
147	3400280	Fund Shift Operating Trust Fund to General Revenue - Add					-		-			2,000,000		2,000,000		2,000,000	147
148	3400330	Fund Shift Human Resources Service Charge - Deduct					-	(14,728)	(14,728)					-	(14,728)	(14,728)	148
149	3400340	Fund Shift Human Resources Service Charge - Add					-	14,728	14,728					-	14,728	14,728	149
150	3400410	Transfer Criminal Justice Standards and Training Trust Fund to General Revenue - Deduct					-	(3,300,000)	(3,300,000)					-	(3,915,619)	(3,915,619)	150
151	3400420	Transfer Criminal Justice Standards and Training Trust Fund to General Revenue - Add			3,300,000		3,300,000		3,300,000			3,915,619		3,915,619		3,915,619	151
152	36119C0	Computerized Criminal History Record System Maintenance					-		-			1,900,000		1,900,000		1,900,000	152
153	36120C0	Florida Incident Based Reporting System (FIBRS)	2.00	77,618	129,922	8,864,555	8,994,477		8,994,477				2,574,489	2,574,489		2,574,489	153
154	36121C0	Criminal Justice Data Transparency			1,830,000	1,737,175	3,567,175		3,567,175					-		-	154
155	36122C0	Modernize to Counter 21st Century Threats				730,000	730,000		730,000			100,000		100,000		100,000	155
156	4100430	Increase Federal Grants Trust Fund Authority for Project Safe Neighborhood Grant Program					-	1,500,000	1,500,000					-	1,500,000	1,500,000	156
157	4100600	Increase Trust Fund Authority for Tenant Broker Commissions					-		-					-	200,000	200,000	157
158	4500600	Genetic Genealogy Program					-		-	6.00	286,343	768,689	23,370	792,059		792,059	158
159	4500800	Statewide Behavioral Threat Assessment Management Strategy	10.00	598,840	2,243,098	107,290	2,350,388		2,350,388			1,000,000		1,000,000		1,000,000	159
160	5010030	Project Cold Case (HB 2911; SF 1670)				150,000	150,000		150,000				150,000	150,000		150,000	160
161	5010251	Resources In Community Hope (RICH) House (HB 2257; SF 2169)				250,000	250,000		250,000					-		-	161
162	5010252	Broward County Sheriff's Office - Cold Cases and Property Crime Backlog Reduction (HB 4647; SF 1975)				250,000	250,000		250,000					-		-	162
163	5010253	City of Jacksonville - Cure Violence (HB 3605; SF 1667)				750,000	750,000		750,000					-		-	163
164	5010254 5100217	Pinellas County Sheriff's Office - Eckerd College Search and Rescue (EC-SAR) Program (HB 4723; SF 2346)				150,000	150,000		150,000				250,000	250,000		250,000	164
165	5010255	City of Cape Coral - Real-Time Crime Center (HB 9059; SB 1615)				150,000	150,000		150,000				250,000	250,000		250,000	165
166	5010256	Franklin County Sheriff's Office Wellness Center Operational Funding (HB 3049)				100,000	100,000		100,000					-		-	166
167	5010257	Jacksonville Pre-Trial Release Pilot Program (HB 4307)				150,000	150,000		150,000					-		-	167



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

		Agency / Department	HB 5001							SB 2500							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
168	5010258	Broward County Sheriff's Office Real-Time Crime Center (HB 4643; SF 1974)				500,000	500,000		500,000					-		-	168
169	5010421	Alzheimer's Project, Inc. - Bringing the Lost Home (HB 3801)				200,000	200,000		200,000					-		-	169
170	5100221	Tampa Police Department Bomb Squad Response Vehicle (HB 4505; SF 1152)					-		-				250,000	250,000		250,000	170
171	54R0010	Casualty Insurance Premium Readjustment					-	(263,331)	(263,331)					-	(263,331)	(263,331)	171
172	54R0020	Casualty Insurance Premium Distribution Modification			103,351		103,351	232,864	336,215			103,351		103,351	232,864	336,215	172
173	990M000 080956	Facilities Repairs and Maintenance				4,000,000	4,000,000		4,000,000				2,712,119	2,712,119		2,712,119	173
174	990G000 140048	G/A to Local Governments and Nonstate Entities - FCO Liberty County Jail Improvements (HB 3019; SF 1454)					-		-				250,000	250,000		250,000	174
175	990G000 140085	Calhoun County Sheriff Administrative Building Improvements (HB 9185)				500,000	500,000		500,000					-		-	175
176	Total	DEPARTMENT OF LAW ENFORCEMENT	1,950.00	108,044,095	123,931,458	19,286,020	143,217,478	152,553,954	295,771,432	1,944.00	107,654,695	125,831,110	6,459,978	132,291,088	151,713,256	284,004,344	176
177																	177
178		JUSTICE ADMINISTRATIVE COMMISSION (JAC)															178
179	1100001	Startup (OPERATING)	106.00	4,150,824	117,540,993		117,540,993	1,022,036	118,563,029	106.00	4,150,824	117,540,993		117,540,993	1,022,036	118,563,029	179
180	1806050	Realign Grants and Donations Trust Fund Expenses Appropriation Between Program Components - Deduct					-	(15,900)	(15,900)					-	(15,900)	(15,900)	180
181	1806060	Realign Grants and Donations Trust Fund Expenses Appropriation Between Program Components - Add					-	15,900	15,900					-	15,900	15,900	181
182	2000100	Realignment of Administrative Expenditures - Add			659,252		659,252		659,252			659,252		659,252		659,252	182
183	2000200	Realignment of Administrative Expenditures - Deduct			(659,252)		(659,252)		(659,252)			(659,252)		(659,252)		(659,252)	183
184	3002340	Staffing Increase for Court- Appointed Section					-		-	1.00	35,000	61,149	2,267	63,416		63,416	184
185	36201C0	Information Technology Critical Needs			26,000	285,000	311,000		311,000			32,000	285,000	317,000		317,000	185
186	4A00020	Establish Internal Audit Section at the Justice Administrative Commission	3.00	180,000	283,994	8,676	292,670		292,670	2.00	125,000	195,735	5,784	201,519		201,519	186
187	51R0100	Increase Current Authorized Rate					-		-		100,000			-		-	187
188	54R0010	Casualty Insurance Premium Readjustment			(302)		(302)		(302)			(302)		(302)		(302)	188
189	54R0020	Casualty Insurance Premium Distribution Modification			1,119		1,119		1,119			1,119		1,119		1,119	189
190	Total	JUSTICE ADMINISTRATIVE COMMISSION (JAC)	109.00	4,330,824	117,851,804	293,676	118,145,480	1,022,036	119,167,516	109.00	4,410,824	117,830,694	293,051	118,123,745	1,022,036	119,145,781	190
191																	191
192		GUARDIAN AD LITEM (GAL)															192
193	1100001	Startup (OPERATING)	747.50	32,437,146	52,685,854		52,685,854	458,004	53,143,858	747.50	32,437,146	52,685,854		52,685,854	458,004	53,143,858	193
194	2000100	Realignment of Administrative Expenditures - Add					-		-			4,483,408		4,483,408	220,249	4,703,657	194
195	2000200	Realignment of Administrative Expenditures - Deduct					-		-			(4,483,408)		(4,483,408)	(220,249)	(4,703,657)	195
196	3000370	Increase Staff to Represent All Children	35.00	1,249,980	2,021,836		2,021,836		2,021,836					-		-	196
197	3000570	Increased Recurring OPS Appropriation			355,834		355,834		355,834					-		-	197
198	54R0010	Casualty Insurance Premium Readjustment			20,485		20,485		20,485			20,485		20,485		20,485	198
199	54R0020	Casualty Insurance Premium Distribution Modification			15,058		15,058		15,058			15,058		15,058		15,058	199
200	Total	GUARDIAN AD LITEM (GAL)	782.50	33,687,126	55,099,067	-	55,099,067	458,004	55,557,071	747.50	32,437,146	52,721,397	-	52,721,397	458,004	53,179,401	200
201																	201
202		STATE ATTORNEYS															202
203	1100001	Startup (OPERATING)	6,048.00	311,929,532	368,359,043		368,359,043	107,949,474	476,308,517	6,048.00	311,929,532	368,359,043		368,359,043	107,949,474	476,308,517	203
204	160F010	Transfer Funds Between Categories - Add (H & S: SAO 2)					-	100,000	100,000					-	100,000	100,000	204
205	160F020	Transfer Funds Between Categories - Deduct					-	(100,000)	(100,000)					-	(100,000)	(100,000)	205
206	1600170	Reapproval of Prior Year Budget Amendment (H & S: SAOs 4 and 5)					-	666,985	666,985					-	666,985	666,985	206
207	1600270	Reapproval of County Information Technology Agreement (H & S: SAO 13)					-	899,912	899,912					-	899,912	899,912	207
208	1600990	Distribution of Fiscal Year 2019-20 Assistant State Attorney and Assistant Public Defender Pay Increase - Effective 10/1/2019 (H & S: all SAOs, excluding SAOs 16 and 19)		3,679,368	2,894,193		2,894,193	746,766	3,640,959		3,679,368	2,894,193		2,894,193	746,766	3,640,959	208
209	1605050	Reapproval of Victims of Crime Act Grant (H & S: SAOs 5 and 13)					-	94,340	94,340					-	94,340	94,340	209
210	2000100	Realignment of Administrative Expenditures - Add (H & S: SAOs 2, 5, 6, 7, 8, 11, 12, 13 and 20)			507,098		507,098	702,620	1,209,718			507,098		507,098	702,620	1,209,718	210
211	2000200	Realignment of Administrative Expenditures - Deduct			(507,098)		(507,098)	(702,620)	(1,209,718)			(507,098)		(507,098)	(702,620)	(1,209,718)	211



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

		Agency / Department	HB 5001							SB 2500							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
212	2401500	Replacement of Motor Vehicles (H: SAOs 1, 2, 4, 5, 6, 10, 11, 12, 13, 14, 15 and 16) (S: SAOs 1, 2, 5, 10, 11, 12, 13, 14 and 16)					-	1,023,860	1,023,860					-	485,900	485,900	212
213	2402000	Additional Equipment (H & S: SAO 2)					-	120,000	120,000					-	120,000	120,000	213
214	2402400	Additional Equipment - Motor Vehicles (S: SAO 6)					-		-					-	38,000	38,000	214
215	2503080	Direct Billing for Administrative Hearings (H: SAO 2 - Grants and Donations TF) (S: SAO 2 - State Attorneys Revenue TF)					-	12,955	12,955					-	12,955	12,955	215
216	2600130	Annualization of Victims of Crime Act (VOCA) Program (H & S: SAO 5)					-	31,446	31,446					-	31,446	31,446	216
217	2600210	Annualization of Grants and Donation Trust Fund (H & S: SAO 5)					-	15,375	15,375					-	15,375	15,375	217
218	2600340	Annualization of County Information Technology Agreement (H & S: SAO 13)					-	299,970	299,970					-	299,970	299,970	218
219	2600990	Annualization of Assistant State Attorney and Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization (H & S: all SAOs, excluding SAOs 16 and 19)			964,730		964,730	248,919	1,213,649			964,730		964,730	248,919	1,213,649	219
220	3000640	Enhanced Other Personal Services (H: SAO 1)					-	86,913	86,913					-		-	220
221	3001250	State Attorney Workload (S: SAOs TBD)					-		-			1,000,000		1,000,000		1,000,000	221
222	3001520	Increase Trust Fund Authority (H: SAOs 1 and 17; S: SAO 1)					-	910,137	910,137					-	610,137	610,137	222
223	3005500	Grants and Donations Trust Fund Authority Adjustment (H & S: SAO 4)					-	256,053	256,053					-	256,053	256,053	223
224	3009500	Increased State Attorney Forfeiture and Investigative Support Trust Fund (FIST) (H & S: SAO 4)					-	100,000	100,000					-	100,000	100,000	224
225	3009510	Increase Victims of Crime Act Authority (H & S: SAO 10)	3.00	102,960			-	172,864	172,864	3.00	102,960			-	172,864	172,864	225
226	33V1022	Reduce Vacant Positions (H: SAO 13)	(9.00)				-		-					-		-	226
227	33V6200	Eliminate Unfunded Positions (S: SAO 13)					-		-	(11.00)	(539,940)			-		-	227
228	3301510	Reduce Trust Fund Authority (H: SAOs 5, 11 and 17) (S: SAOs 4, 5, 7, 11, 17 and 20)					-	(222,808)	(222,808)					-	(324,508)	(324,508)	228
229	3306000	Reduce Excess Budget Authority (H: SAOs 1, 3, 4, 5, 7, 17, 18, 19 and 20)					-	(9,488,746)	(9,488,746)					-		-	229
230	3402900	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Add (S: SAO 17)					-		-					-	300,000	300,000	230
231	3402910	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Delete					-		-					-	(300,000)	(300,000)	231
232	3402920	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Add (H & S: SAOs 2 and 11)					-	11,003	11,003					-	11,003	11,003	232
233	3402930	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Deduct					-	(11,003)	(11,003)					-	(11,003)	(11,003)	233
234	3404010	Maximize Use of Available Trust Fund Revenue - Deduct (H: SAOs 6, 8, 9, 13, 14 and 16)			(323,026)		(323,026)		(323,026)					-		-	234
235	3404020	Maximize Use of Available Trust Fund Revenue - Add					-	323,026	323,026					-		-	235
236	4200270	Adjustment to Grant and Donations Trust Fund Authority (H & S: SAO 2)					-	50,000	50,000					-	50,000	50,000	236
237	4201700	Rental Space Requirements (H & S: SAO 11)					-	229,957	229,957					-	229,957	229,957	237
238	4300250	Maximize Use of Trust Fund Revenues for Operating Expenditures (H & S: SAO 14)					-	71,500	71,500					-	71,500	71,500	238
239	5001100	Special Prosecution Unit for Construction Fraud (H: SAO 14)	2.00	110,000	178,259	5,554	183,813		183,813					-		-	239
240	51R0100	Increase Current Authorized Rate (H & S: SAO 16)		50,000			-		-		50,000			-		-	240
241	54R0010	Casualty Insurance Premium Readjustment (H & S: all SAOs)					-	282,102	282,102					-	282,102	282,102	241
242	54R0020	Casualty Insurance Premium Distribution Modification (H & S: all SAOs)			(7,407)		(7,407)	(161,672)	(169,079)			(7,407)		(7,407)	(161,672)	(169,079)	242
243	Total	STATE ATTORNEYS	6,044.00	315,871,860	372,065,792	5,554	372,071,346	104,719,328	476,790,674	6,040.00	315,221,920	373,210,559	-	373,210,559	112,896,475	486,107,034	243
244																	244
245		PUBLIC DEFENDERS															245
246	1100001	Startup (OPERATING)	2,818.00	159,227,318	199,158,623		199,158,623	35,593,141	234,751,764	2,818.00	159,227,318	199,158,623		199,158,623	35,593,141	234,751,764	246
247	1600170	Reapproval of Prior Year Budget Amendment (H & S: PDOs 5 and 8)					-	42,711	42,711					-	42,711	42,711	247



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

		Agency / Department	HB 5001							SB 2500							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
248	1600990	Distribution of Fiscal Year 2019-20 Assistant State Attorney and Assistant Public Defender Pay Increase - Effective 10/1/2019 (H & S: all PDOs, excluding PDO 16)		2,006,134	1,723,490		1,723,490	261,295	1,984,785		2,006,134	1,723,490		1,723,490	261,295	1,984,785	248
249	2000100	Realignment of Administrative Expenditures - Add (H & S: PDOs 2, 9, 10, 11, 14, 19 and 20)			510,864		510,864	672,935	1,183,799			510,864		510,864	672,935	1,183,799	249
250	2000200	Realignment of Administrative Expenditures - Deduct			(510,864)		(510,864)	(672,935)	(1,183,799)			(510,864)		(510,864)	(672,935)	(1,183,799)	250
251	2401500	Replacement of Motor Vehicles (H & S: PDOs 1, 13 and 19)						123,000	123,000						123,000	123,000	251
252	2600210	Annualization of Grant and Donation Trust Fund (S: PDO 5)						-	-						9,237	9,237	252
253	2600990	Annualization of Assistant State Attorney and Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization (H & S: all PDOs, excluding PDO 16)			574,498		574,498	87,099	661,597			574,498		574,498	87,099	661,597	253
254	3000160	Rapid Intervention (S: PDO 8)					-		-	2.00	40,910	77,284	4,822	82,106		82,106	254
255	3000190	Substance Abuse and Mental Health Rapid Response Team (S: PDO 20)					-		-	9.00	365,000	603,216	23,895	627,111		627,111	255
256	3000310	Implementation of Juvenile Direct File (S: PDO 17)					-		-	2.00	85,000	140,623	5,188	145,811		145,811	256
257	3001350	Public Defender Workload (S: PDOs TBD)					-		-			1,000,000		1,000,000		1,000,000	257
258	3001510	Additional Criminal Court Divisions (S: PDO 12)					-		-		89,836	108,020		108,020		108,020	258
259	3005500	Grants and Donations Trust Fund Authority Adjustment (H & S: PDO 15)					-	232,000	232,000					-	232,000	232,000	259
260	3301510	Reduce Trust Fund Authority (H: PDOs 10 and 11) (S: PDOs 10, 11 and 19)					-	(39,480)	(39,480)					-	(109,509)	(109,509)	260
261	3306000	Reduce Excess Budget Authority (H: PDOs 5, 6, 13, 15, 18, and 19)					-	(910,877)	(910,877)					-		-	261
262	3402840	Transfer Grants and Donations Trust Fund to Indigent Criminal Defense Trust Fund - Add (H & S: PDOs 6 and 13)					-	3,327	3,327					-	3,327	3,327	262
263	3402850	Transfer Grants and Donations Trust Fund to Indigent Criminal Defense Trust Fund - Deduct					-	(3,327)	(3,327)					-	(3,327)	(3,327)	263
264	3404010	Maximize Use of Available Trust Fund Revenue - Deduct (H: PDOs 3, 13, 15 and 16)			(105,751)		(105,751)		(105,751)					-		-	264
265	3404020	Maximize Use of Available Trust Fund Revenue - Add					-	105,751	105,751					-		-	265
266	36224C0	County Agreement for Information Technology Personnel Services (H & S: PDOs 1, 2 and 20)					-	85,140	85,140					-	85,140	85,140	266
267	4200080	Transfer Appropriations Between Budget Entities - Add (H & S: PDO 2)			25,000		25,000		25,000			25,000		25,000		25,000	267
268	4200330	Mental Health Diversion Program (S: PDO 6)					-		-	6.50	279,066			-		-	268
269	4200350	Mental Health, Veterans and Drug Court Staffing (S: PDOs 1, 2, 4, 5, 6, 7, 8, 10, 11, 14, 15, 17, 18, 19 and 20)					-		-	26.00	832,056	2,709,760	70,738	2,780,498		2,780,498	269
270	4300200	Maximize Use of Indigent Criminal Defense Trust Funds for Operating Expenditures (H & S: PDO 10)					-	30,000	30,000					-	30,000	30,000	270
271	5000050	Homeless Outreach Mobile Unit Project (H: PDO 6)	2.00	91,959			-		-					-		-	271
272	5000400	Crossover Program Funding (H: PDO 6)	2.00	77,874			-		-					-		-	272
273	51R0200	Reduce Excess Authorized Rate (S: PDO 13)					-		-		(300,000)			-		-	273
274	54R0010	Casualty Insurance Premium Readjustment (H & S: all PDOs)					-	(21,299)	(21,299)					-	(21,299)	(21,299)	274
275	54R0020	Casualty Insurance Premium Distribution Modification (H & S: all PDOs)					-	57,407	57,407					-	57,407	57,407	275
276	Total	PUBLIC DEFENDERS	2,822.00	161,403,285	201,375,860	-	201,375,860	35,645,888	237,021,748	2,863.50	162,625,320	206,120,514	104,643	206,225,157	36,390,222	242,615,379	276
277																	277
278		APPELLATE PUBLIC DEFENDERS															278
279	1100001	Startup (OPERATING)	173.00	11,749,910	16,672,942		16,672,942	331,439	17,004,381	173.00	11,749,910	16,672,942		16,672,942	331,439	17,004,381	279
280	1600990	Distribution of Fiscal Year 2019-20 Assistant State Attorney and Assistant Public Defender Pay Increase - Effective 10/1/2019 (H & S: APDOs 2, 7 and 10)		82,900	81,910		81,910		81,910		82,900	81,910		81,910		81,910	280
281	2600990	Annualization of Assistant State Attorney and Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization (H & S: APDOs 2, 7 and 10)			27,303		27,303		27,303			27,303		27,303		27,303	281
282	4200090	Transfer Appropriations Between Budget Entities - Deduct (H & S: PDO 2)			(25,000)		(25,000)		(25,000)			(25,000)		(25,000)		(25,000)	282



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

		Agency / Department	HB 5001							SB 2500							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
283	Total	APPELLATE PUBLIC DEFENDERS	173.00	11,832,810	16,757,155	-	16,757,155	331,439	17,088,594	173.00	11,832,810	16,757,155	-	16,757,155	331,439	17,088,594	283
284																	284
285		CAPITAL COLLATERAL REGIONAL COUNSELS															285
286	1100001	Startup (OPERATING)	92.00	5,876,598	10,332,051		10,332,051	940,137	11,272,188	92.00	5,876,598	10,332,051		10,332,051	940,137	11,272,188	286
287	2301900	Building Rental for Privately Owned Office Space (S: CCRC M)					-	-	-			30,000		30,000		30,000	287
288	24010C0	Information Technology Infrastructure Replacement (H & S: CCRCs N and M)					-	53,674	53,674				68,958	68,958		68,958	288
289	3000130	Additional Collateral Caseload Resources Request (H & S: CCRC N)	1.00	50,000	87,521	3,875	91,396		91,396	1.00	54,000	93,291	3,895	97,186		97,186	289
290	36201C0	Information Technology Critical Needs (H: CCRC N; S: CCRC N and M)					-	8,776	8,776			9,763	3,013	12,776		12,776	290
291	51R0100	Increase Current Authorized Rate (S: CCRC N)					-	-	-		50,000			-		-	291
292	54R0010	Casualty Insurance Premium Readjustment (H & S: all CCRCs)			(1,187)		(1,187)	5,258	4,071			(1,187)		(1,187)	5,258	4,071	292
293	54R0020	Casualty Insurance Premium Distribution Modification (H & S: all CCRCs)			(183)		(183)	(2,445)	(2,628)			(183)		(183)	(2,445)	(2,628)	293
294	Total	CAPITAL COLLATERAL REGIONAL COUNSELS	93.00	5,926,598	10,418,202	3,875	10,422,077	1,005,400	11,427,477	93.00	5,980,598	10,463,735	75,866	10,539,601	942,950	11,482,551	294
295																	295
296		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS															296
297	1100001	Startup (OPERATING)	501.75	29,245,041	52,653,054		52,653,054	571,648	53,224,702	501.75	29,245,041	52,653,054		52,653,054	571,648	53,224,702	297
298	2000100	Realignment of Administrative Expenditures - Add (H & S: RCCs 1, 3, 4 and 5)			197,449		197,449	135,980	333,429			197,449		197,449	135,980	333,429	298
299	2000200	Realignment of Administrative Expenditures - Deduct			(197,449)		(197,449)	(135,980)	(333,429)			(197,449)		(197,449)	(135,980)	(333,429)	299
300	2301900	Building Rental for Privately Owned Office Space (S: RCCs 2 and 4)					-	-	-			106,560		106,560		106,560	300
301	3001340	Operational Support for the Regional Conflict Counsels (H & S: RCC 5)	3.00	135,000			-	-	-	3.00	135,000	702		702		702	301
302	3001360	Criminal Conflict and Civil Regional Counsel Workload (S: RCC 1)					-	-	-			250,000		250,000		250,000	302
303	3005190	Forensic Social Workers for Dependency Court (H: RCC 1 and 3; S: RCC 1)	2.00	100,000	155,722	7,790	163,512		163,512			250,000		250,000		250,000	303
304	4201760	Swipe Card Access for Building Security (S: RCC 2)					-	-	-			-	8,541	8,541		8,541	304
305	4204020	Florida Bar Dues (S: RCC 2)					-	-	-			23,000		23,000		23,000	305
306	5005020	Cross Jurisdictional Death Penalty Program (S: RCC 2)					-	-	-	7.00	307,500	1,000,000		1,000,000		1,000,000	306
307	5007000	Dependency Legal Representation (H: RCC 2)	1.00	50,000	77,951	3,895	81,846		81,846			-		-		-	307
308	51R0100	Increase Current Authorized Rate (S: RCC 1)					-	-	-		150,000			-		-	308
309	54R0010	Casualty Insurance Premium Readjustment (H & S: all RCCs)			20,878		20,878		20,878			20,878		20,878		20,878	309
310	54R0020	Casualty Insurance Premium Distribution Modification (H & S: all RCCs)			(5,701)		(5,701)		(5,701)			(5,701)		(5,701)		(5,701)	310
311	Total	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL	507.75	29,530,041	52,901,904	11,685	52,913,589	571,648	53,485,237	511.75	29,837,541	54,298,493	8,541	54,307,034	571,648	54,878,682	311
312	Total	JUSTICE ADMINISTRATION ENTITIES	10,531.25	562,582,544	826,469,784	314,790	826,784,574	143,753,743	970,538,317	10,537.75	562,346,159	831,402,547	482,101	831,884,648	152,612,774	984,497,422	312
313																	313
314		STATE COURT SYSTEM															314
315	1100001	Startup (OPERATING)	4,314.00	325,700,368	462,353,357		462,353,357	94,288,735	556,642,092	4,314.00	325,700,368	462,353,357		462,353,357	94,288,735	556,642,092	315
316	1600590	Distribution of Fiscal Year 2019-20 Judicial Branch Pay Increase		8,875,276	9,790,235		9,790,235	515,736	10,305,971		8,875,276	9,790,235		9,790,235	515,736	10,305,971	316
317	1604240	Approved Budget Amendment					-	-	-			57,355		57,355		57,355	317
318	1604250	Approved Budget Amendment					-	-	-			(57,355)		(57,355)		(57,355)	318
319	3000135	Problem Solving Courts Funding	4.00	247,086	385,808		385,808	195,760	581,568	2.00	125,918	300,662		300,662	7,880	308,542	319
320	3003050	Family Court Operational Support	2.00	147,795	221,066		221,066	96,380	317,446	2.00	147,795	309,566		309,566	7,880	317,446	320
321	3009310	Certification of Additional Judgeships	21.00	2,039,638	3,368,134	50,379	3,418,513		3,418,513	15.00	1,293,701	2,103,780		2,103,780	35,310	2,139,090	321
322	3306000	Reduce Excess Budget Authority					-	-	-					-	(352,378)	(352,378)	322
323	36315C0	Judicial Data Management					-	448,696	448,696					-	448,696	448,696	323
324	4100300	Online Legal Research					-	101,124	101,124					-			324
325	4600620	Appellate Judiciary Travel					-	125,000	125,000			125,000		125,000		125,000	325
326	5001800 5500020	Community Court Program - City of Fort Lauderdale (HB 3289; SF 1292)				136,387	136,387		136,387					-	136,387	136,387	326
327	5001810	The Alternatives Programs, Inc.- Alternatives to Incarceration (HB 2197)				300,000	300,000		300,000					-		-	327



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

		Agency / Department	HB 5001							SB 2500							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
328	5001910 5500050	Seminole County Juvenile Drug Court (HB 3059; SF 1954)				175,000	175,000		175,000					-	260,000	260,000	328
329	5100080 5500030	Union County Courthouse and Jail Security (HB 4917; SF 2430)				150,000	150,000		150,000					-	125,000	125,000	329
330	5200400	Timely Resolution of Cases					-		-	64.00	2,880,601	4,721,353		4,721,353	328,716	5,050,069	330
331	5303100	Court Interpreting Resources	17.00	1,028,501			-	1,735,889	1,735,889	37.50	1,986,998	4,600,961		4,600,961	404,395	5,005,356	331
332	54R0010	Casualty Insurance Premium Readjustment			(379,950)		(379,950)		(379,950)			(379,950)		(379,950)		(379,950)	332
333	54R0020	Casualty Insurance Premium Distribution Modification			476,440		476,440		476,440			476,440		476,440		476,440	333
334	5402000	Courthouse Furnishings - Nonpublic Areas					-		-					-	297,313	297,313	334
335	5406020	Naltrexone Extended-Release Injectable Medication (HB 3879)				750,000	750,000		750,000					-		-	335
336	6800000	Appellate Court Security					-	516,139	516,139			503,678		503,678	12,461	516,139	336
337	990S000 080073	Second District Court of Appeal New Courthouse Construction - DMS Managed				21,000,000	21,000,000		21,000,000				20,000,000	20,000,000		20,000,000	337
338	990G000 140700	G/A to Local Governments and Nonstate Entities - FCO Nassau County Courthouse Annex Completion Project (HB 3351; SF 1680)					-		-					-	250,000	250,000	338
339	990G000 140700	Union County Courthouse and Jail Security (HB 4917; SF 2430)					-		-					-	275,000	275,000	339
340	990G000 140700	Taylor County Courthouse Improvements (HB 2943; SF 1457)					-		-					-	250,000	250,000	340
341	990S000 990G000 140708	G/A to Local Governments and Nonstate Entities - FCO Improvements - Liberty County Courthouse (HB 2959; SF 1451)				500,000	500,000		500,000					-	250,000	250,000	341
342	Total	STATE COURT SYSTEM	4,358.00	338,038,664	476,215,090	23,061,766	499,276,856	98,023,459	597,300,315	4,434.50	341,010,657	484,905,082	20,000,000	504,905,082	97,541,131	602,446,213	342
343	Grand Total		46,715.25	2,269,867,547	4,592,864,780	107,107,844	4,699,972,624	828,425,467	5,528,398,091	46,952.25	2,277,255,657	4,665,712,403	76,683,937	4,742,396,340	821,891,060	5,564,287,400	343



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	1
2				2
3	CORRECTIONS, DEPARTMENT OF	Identical	CORRECTIONS, DEPARTMENT OF	3
4				4
5	From the funds in Specific Appropriations 582 through 720, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.	Identical	From the funds in Specific Appropriations 582 through 720, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.	5
6				6
7	From the funds in Specific Appropriations 582 through 720, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 582 through 720, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	7
8				8
9	Funds in Specific Appropriation 582 through 720 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2020, and for which it has been determined by the Secretary of the department that there is no longer a need.	Identical	Funds in Specific Appropriation 582 through 720 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2020, and for which it has been determined by the Secretary of the department that there is no longer a need.	9
10				10
11	From the funds provided in Specific Appropriation 602, funds are provided to convert correctional officers from 12 hour shifts to 8.5 hour shifts in one-fifth of the state operated correctional institutions.	Different	From the funds in Specific Appropriations 615A, 615C, 615K and 615N, \$29,056,715 is provided to implement a pilot project to convert correctional officers from a twelve hour shift to an eight and a half hour shift.	11
12				12
13	PROGRAM: DEPARTMENT ADMINISTRATION	Identical	PROGRAM: DEPARTMENT ADMINISTRATION	13
14				14
15	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES	15
16				16
17	587 SPECIAL CATEGORIES	Identical	587 SPECIAL CATEGORIES	17
18	CONTRACTED SERVICES	Identical	CONTRACTED SERVICES	18
19				19
20		Different	From the funds in Specific Appropriation 587, \$500,000 in nonrecurring general revenue funds are provided to be used by the Department of Corrections to enter into an inter-agency agreement with University Colleges of Medicine and their teaching hospitals to develop a plan for the transition of inmate health care to a state university medical school run system. The plan should focus on the state University Medical School model for managing and administering all inmate health care. The plan should also address the feasibility of transitioning all inmate health care to a university medical school and for developing partnerships with one or more of the state's medical schools for the management and staffing of onsite care in the facility and offsite care. The plan shall be provided to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2021.	20
21				21
22	INFORMATION TECHNOLOGY	Identical	INFORMATION TECHNOLOGY	22
23				23



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PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
24	600 QUALIFIED EXPENDITURE CATEGORY INMATE ELECTRONIC MEDICAL RECORDS	Identical	600 QUALIFIED EXPENDITURE CATEGORY INMATE ELECTRONIC MEDICAL RECORDS	24
25				25
26		Different	Funds in Specific Appropriation 600, are provided to the Florida Department of Corrections for the Electronic Medical Records Network Expansion. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee. Each report must include progress made to date for project milestones and contract deliverables, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	26
27				27
28	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS	Identical	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS	28
29				29
30		Different	From the funds provided in Specific Appropriations 615A through 653, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.	30
31				31
32	From the recurring general revenue funds provided in Specific Appropriations 613 and 626, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	Different	From the recurring general revenue funds provided in Specific Appropriations 615L, 626 and 628J, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	32
33				33
34	Bay Correctional Facility..... 269,324	Identical	Bay Correctional Facility..... 269,324	34
35	Moore Haven Correctional Facility..... 339,242	Identical	Moore Haven Correctional Facility..... 339,242	35
36	South Bay Correctional Facility..... 275,560	Identical	South Bay Correctional Facility..... 275,560	36
37	Gadsden Correctional Facility..... 100,000	Identical	Gadsden Correctional Facility..... 100,000	37
38	Lake City Correctional Facility..... 90,236	Identical	Lake City Correctional Facility..... 90,236	38
39	Sago Palm Facility..... 142,900	Identical	Sago Palm Facility..... 142,900	39
40				40
41	From the recurring general revenue funds provided in Specific Appropriations 613 and 626, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	Different	From the recurring general revenue funds provided in Specific Appropriations 615L, 626 and 628J, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	41
42				42
43	Adult and Youthful Offender Male Custody Operations..... 127,200	Different	Adult Male Custody Operations..... 109,350	43
44	Adult and Youthful Offender Female Custody Operations..... 22,800	Identical	Adult and Youthful Offender Female Custody Operations..... 22,800	44
45		Different	Male Youthful Offender Custody Operations..... 17,850	45
46				46



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PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
47	ADULT AND YOUTHFUL OFFENDER MALE CUSTODY OPERATIONS	Different		47
48				48
49	607 SPECIAL CATEGORIES CONTRACTED SERVICES	Different		49
50				50
51	From the funds in Specific Appropriation 607, \$375,000 in nonrecurring general revenue funds is provided for Children of Inmates: Family Strengthening and Reunification program (HB 4051).	Different		51
52				52
53	610 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND	Different		53
54	Funds in Specific Appropriation 610 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	Different		54
55				55
56	613 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS	Different		56
57				57
58	From the funds in Specific Appropriation 613, \$100,000 in nonrecurring general revenue funds is provided for the Continuum of Care Enhanced Offender Rehabilitation program (HB 3359).	Different		58
59				59
60		Different	ADULT MALE CUSTODY OPERATIONS	60
61				61
62		Different	615 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND	62
63				63
64		Different	Funds in Specific Appropriation 615 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	64
65				65



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
66		Different	615 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS	66
67				67
68		Different	From the funds in Specific Appropriation 615, \$2,961,680 in nonrecurring general revenue funds are provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 1275).	68
69				69
70	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS	Identical	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS	70
71				71
72	626 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS	Identical	626 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS	72
73				73
74	From the funds in Specific Appropriation 626, \$300,000 in nonrecurring general revenue funds is provided for Shaping Success: Gender-Focused Behavior System (HB 2683).	Different		74
75				75
76	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION	Identical	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION	76
77				77
78	641 SALARIES AND BENEFITS	Identical	641 SALARIES AND BENEFITS	78
79				79
80	The general revenue funds provided in Specific Appropriation 641 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	Identical	The general revenue funds provided in Specific Appropriation 641 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	80
81				81
82	645 LUMP SUM CORRECTIONAL WORK PROGRAMS	Identical	645 LUMP SUM CORRECTIONAL WORK PROGRAMS	82
83				83
84	Funds and positions in Specific Appropriation 645 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Identical	Funds and positions in Specific Appropriation 645 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	84
85				85
86	646 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	646 SPECIAL CATEGORIES CONTRACTED SERVICES	86
87				87
88	From the funds in Specific Appropriation 646, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Identical	From the funds in Specific Appropriation 646, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	88
89				89
90	651 SPECIAL CATEGORIES ELECTRONIC MONITORING	Identical	651 SPECIAL CATEGORIES ELECTRONIC MONITORING	90
91				91



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
92	From the funds provided in Specific Appropriation 651, \$1,746,395 in recurring general revenue funds are provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.	Different	Funds in Specific Appropriation 651, are provided for the Department of Corrections to supply electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.	92
93				93
94	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES	94
95				95
96	658 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	658 SPECIAL CATEGORIES CONTRACTED SERVICES	96
97				97
98	From the funds in Specific Appropriation 658, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).	Different	From the funds in Specific Appropriation 658, \$1,000,000 in recurring general revenue funds are provided to continue the victim notification system (VINE).	98
99				99
100	From the funds in Specific Appropriation 658, \$50,000 in nonrecurring general revenue funds is provided for the TeleStaff roster management system (HB 3883).	Different		100



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
101				101
102	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR	Identical	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR	102
103				103
104	670 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE	Identical	670 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE	104
105				105
106	Funds in Specific Appropriation 670 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical	Funds in Specific Appropriation 670 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	106
107				107
108	Bay Correctional Facility..... 763,863	Identical	Bay Correctional Facility..... 763,863	108
109	Moore Haven Correctional Facility (Glades County)..... 991,972	Different	Moore Haven Correctional Facility (Glades County)..... 991,971	109
110	South Bay Correctional Facility (Palm Beach County)..... 1,423,750	Identical	South Bay Correctional Facility (Palm Beach County)..... 1,423,750	110
111	Graceville Correctional Facility (Jackson County)..... 6,200,962	Different	Graceville Correctional Facility (Jackson County)..... 6,200,961	111
112	Blackwater River Correctional Facility (Santa Rosa County) 8,546,125	Identical	Blackwater River Correctional Facility (Santa Rosa County) 8,546,125	112
113	Gadsden Correctional Facility..... 1,220,080	Identical	Gadsden Correctional Facility..... 1,220,080	113
114	Lake City Correctional Facility (Columbia County)..... 1,209,750	Identical	Lake City Correctional Facility (Columbia County)..... 1,209,750	114
115	Various DOC Facility Projects - Series 2009 B and C Bonds. 20,600,000	Identical	Various DOC Facility Projects - Series 2009 B and C Bonds. 20,600,000	115
116				116
117	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	Identical	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	117
118				118
119	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Identical	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	119
120				120
121		Different	From the funds in Specific Appropriation 670, \$10,540,750 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$134,270,000.	121
122				122
123	The funds in Specific Appropriation 670 reflect a reduction of \$19,874 based on savings realized from bond refinancing.	Different	The funds in Specific Appropriation 670 reflect an increase of \$10,520,875 based primarily on the additional payments related to the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility.	123
124				124
125	671 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS	Identical	671 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS	125
126				126
127		Different	Funds in Specific Appropriation 671 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections facilities statewide.	127



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
128				128
129	672 FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE	Identical	672 FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE	129
130				130
131		Different	Funds in Specific Appropriation 672, are to provide renovations and improvements of mental health facilities statewide.	131
132				132
133	PROGRAM: COMMUNITY CORRECTIONS	Identical	PROGRAM: COMMUNITY CORRECTIONS	133
134				134
135	COMMUNITY SUPERVISION	Identical	COMMUNITY SUPERVISION	135



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
136				136
137	679 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS	Identical	679 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS	137
138				138
139	Funds in Specific Appropriation 679 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2020. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2020-2021 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Identical	Funds in Specific Appropriation 679 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2020. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2020-2021 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	139
140				140
141	680 SPECIAL CATEGORIES CONTRACTED SERVICES	Different		141
142				142
143	From the funds in Specific Appropriation 680, \$750,000 in nonrecurring general revenue funds is provided for Home Builders Institute, INC. (HBI) - Building Careers for Inmates & Returning Citizens (HB 3225).	Different		143
144				144
145	PROGRAM: HEALTH SERVICES	Identical	PROGRAM: HEALTH SERVICES	145
146				146
147	INMATE HEALTH SERVICES	Identical	INMATE HEALTH SERVICES	147
148				148
149	691 SPECIAL CATEGORIES INMATE HEALTH SERVICES	Identical	691 SPECIAL CATEGORIES INMATE HEALTH SERVICES	149
150				150
151	Funds in Specific Appropriation 691 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2020-2021 fiscal year.	Identical	Funds in Specific Appropriation 691 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2020-2021 fiscal year.	151
152				152
153	694 SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS	Identical	694 SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS	153
154				154
155	From the funds provided in Specific Appropriation 694, \$28,000,000 in nonrecurring general revenue funds are provided for Hepatitis C treatment. These funds shall be held in reserve. The Department of Corrections is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval by the Legislature of a detailed plan reflecting estimated and actual costs and purchases necessary for the treatment of inmates infected with the Hepatitis C Virus.	Different	From the funds in Specific Appropriation 694, the recurring sum of \$21,000,000 and the nonrecurring sum of \$7,000,000 from general revenue funds are provided to the Department of Corrections for Hepatitis C treatment for individuals having level F0-F1 Hepatitis C. These funds shall be placed in budget reserve. The department is authorized to submit budget amendments to request release of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds shall be contingent upon an adverse outcome against the state, after the conclusion of all appeals, in the class action lawsuit which required the treatment of inmates testing positive for level F0-F1 Hepatitis C as of December 2017, and the submission of a treatment plan for such inmates by the department specifying the funds required to provide treatment which can be initiated or completed prior the end of Fiscal Year 2020-2021.	155
156				156
157	PROGRAM: EDUCATION AND PROGRAMS	Identical	PROGRAM: EDUCATION AND PROGRAMS	157
158				158
159	BASIC EDUCATION SKILLS	Identical	BASIC EDUCATION SKILLS	159
160				160
161	707 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	707 SPECIAL CATEGORIES CONTRACTED SERVICES	161
162				162
163		Different	From the funds in Specific Appropriation 707, \$750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.	163
164				164



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PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
165	From the funds in Specific Appropriation 707, \$1,000,000 in recurring general revenue funds is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	Identical	From the funds in Specific Appropriation 707, \$1,000,000 in recurring general revenue funds is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	165
166				166
167	From the funds in Specific Appropriation 707, \$250,000 in nonrecurring general revenue funds is provided for Smart Horizons Online High School Program for Inmates (HB 3805).	Different		167



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
168				168
169	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT	Identical	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT	169
170				170
171	715 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	715 SPECIAL CATEGORIES CONTRACTED SERVICES	171
172				172
173	By January 1, 2021, all re-entry programs funded in Specific Appropriation 715 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2021.	Identical	By January 1, 2021, all re-entry programs funded in Specific Appropriation 715 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2021.	173
174				174
175	From the funds in Specific Appropriation 715, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (recurring base appropriations project)(HB 3353). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, Nassau, Gadsden, Jefferson, Leon or Wakulla counties.	Different	From the funds in Specific Appropriation 715, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (Senate Form 2386). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties.	175
176				176
177	From the funds in Specific Appropriation 715, \$1,000,000 in recurring general revenue funds and \$250,000 in nonrecurring general revenue funds are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project)(HB 4143), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	Different	From the funds in Specific Appropriation 715, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	177
178				178



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PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
179	From the funds in Specific Appropriation 715, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts(REEFS) transition programs (recurring base appropriations project).	Different	From the funds in Specific Appropriation 715, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts(REEFS) transition programs.	179
180				180
181	From the funds in Specific Appropriation 715, \$700,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Different	From the funds in Specific Appropriation 715, \$1,000,000 in nonrecurring general revenue funds is provided for the following programs:	181
182				182
183	Brevard Reentry Portal (HB 2397)..... 500,000	Different	Brevard County Reentry Portal (Senate Form 1497)..... 500,000	183
184	Re-Entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2051)..... 200,000	Different		184
185		Different	Building Careers for Inmates & Returning Citizens (Senate Form 1348)..... 250,000	185
186		Different	RESTORE Ex-Offender Reentry (Senate Form 1355)..... 250,000	186
187				187
188	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES	Identical	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES	188
189				189
190	From the funds in Specific Appropriations 718 through 720, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	Identical	From the funds in Specific Appropriations 718 through 720, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	190
191				191
192	From the funds in Specific Appropriation 718 through 720, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.	Different	From the funds in Specific Appropriation 718 through 750, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.	192
193				193
194	719 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	719 SPECIAL CATEGORIES CONTRACTED SERVICES	194
195				195
196		Different	From the funds in Specific Appropriation 719, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	196
197				197
198	From the funds in Specific Appropriation 719, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Different	From the funds in Specific Appropriation 719, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	198
199				199



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
200	From the funds in Specific Appropriation 719, \$150,000 in nonrecurring general revenue funds is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Community Involvement Center - Mental Health Overlay (HB 2219).	Different		200
201				201
202	720 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS	Identical	720 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS	202
203				203
204	From the funds in Specific Appropriation 720, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).	Different	From the funds in Specific Appropriation 720, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	204



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
205				205
206	JUSTICE ADMINISTRATION	Identical	JUSTICE ADMINISTRATION	206
207				207
208	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney's Office and the Public Defender's Office in each Judicial Circuit, and the Criminal Conflict and Civil Regional Counsel offices in all five regions. In developing the weighted caseload model, OPPAGA shall include, but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict and civil regional counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and criminal conflict and civil regional counsel office by December 31, 2020.	Different		208
209				209
210	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION	Identical	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION	210
211				211
212	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES	212
213				213
214		Different	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney's Office and the Public Defender's Office in each Judicial Circuit, and the Criminal Conflict and Civil Regional Counsel offices in all five regions. In developing the weighted caseload model, OPPAGA shall include, but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict and civil regional counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and criminal conflict and civil regional counsel office by December 31, 2020.	214
215				215
216	733 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES	Identical	733 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES	216
217				217
218	Funds and positions in Specific Appropriation 733 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2020-2021 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Identical	Funds and positions in Specific Appropriation 733 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2020-2021 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	218
219				219
220	735 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS	Identical	735 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS	220
221				221



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PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
222	Funds in Specific Appropriation 735 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Identical	Funds in Specific Appropriation 735 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	222



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PROVISIO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
223				223
224	737 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS	Identical	737 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS	224
225				225
226	Funds in Specific Appropriation 737 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Identical	Funds in Specific Appropriation 737 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	226
227				227
228	739 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS	Identical	739 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS	228
229				229
230	Funds in Specific Appropriation 739 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	Funds in Specific Appropriation 739 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	230
231				231
232	1st Judicial Circuit..... 894,043	Identical	1st Judicial Circuit..... 894,043	232
233	2nd Judicial Circuit..... 713,100	Identical	2nd Judicial Circuit..... 713,100	233
234	3rd Judicial Circuit..... 160,275	Identical	3rd Judicial Circuit..... 160,275	234
235	4th Judicial Circuit..... 1,382,949	Identical	4th Judicial Circuit..... 1,382,949	235
236	5th Judicial Circuit..... 946,386	Identical	5th Judicial Circuit..... 946,386	236
237	6th Judicial Circuit..... 1,291,430	Identical	6th Judicial Circuit..... 1,291,430	237
238	7th Judicial Circuit..... 733,859	Identical	7th Judicial Circuit..... 733,859	238
239	8th Judicial Circuit..... 520,205	Identical	8th Judicial Circuit..... 520,205	239
240	9th Judicial Circuit..... 1,249,858	Identical	9th Judicial Circuit..... 1,249,858	240
241	10th Judicial Circuit..... 822,366	Identical	10th Judicial Circuit..... 822,366	241
242	11th Judicial Circuit..... 3,603,927	Identical	11th Judicial Circuit..... 3,603,927	242
243	12th Judicial Circuit..... 703,275	Identical	12th Judicial Circuit..... 703,275	243
244	13th Judicial Circuit..... 2,052,641	Identical	13th Judicial Circuit..... 2,052,641	244
245	14th Judicial Circuit..... 356,816	Identical	14th Judicial Circuit..... 356,816	245
246	15th Judicial Circuit..... 909,094	Identical	15th Judicial Circuit..... 909,094	246
247	16th Judicial Circuit..... 124,680	Identical	16th Judicial Circuit..... 124,680	247
248	17th Judicial Circuit..... 1,492,634	Identical	17th Judicial Circuit..... 1,492,634	248
249	18th Judicial Circuit..... 699,398	Identical	18th Judicial Circuit..... 699,398	249
250	19th Judicial Circuit..... 653,387	Identical	19th Judicial Circuit..... 653,387	250
251	20th Judicial Circuit..... 952,711	Identical	20th Judicial Circuit..... 952,711	251
252				252
253	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	253
254				254
255	1st Judicial Circuit..... 190,611	Identical	1st Judicial Circuit..... 190,611	255
256	2nd Judicial Circuit..... 323,698	Identical	2nd Judicial Circuit..... 323,698	256
257	3rd Judicial Circuit..... 52,251	Identical	3rd Judicial Circuit..... 52,251	257
258	6th Judicial Circuit..... 103,493	Identical	6th Judicial Circuit..... 103,493	258
259	7th Judicial Circuit..... 37,310	Identical	7th Judicial Circuit..... 37,310	259



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PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
260	8th Judicial Circuit..... 83,798	Identical	8th Judicial Circuit..... 83,798	260
261	9th Judicial Circuit..... 481,878	Identical	9th Judicial Circuit..... 481,878	261
262	10th Judicial Circuit..... 68,975	Identical	10th Judicial Circuit..... 68,975	262
263	11th Judicial Circuit..... 121,996	Identical	11th Judicial Circuit..... 121,996	263
264	12th Judicial Circuit..... 153,205	Identical	12th Judicial Circuit..... 153,205	264
265	13th Judicial Circuit..... 784,106	Identical	13th Judicial Circuit..... 784,106	265
266	14th Judicial Circuit..... 134,089	Identical	14th Judicial Circuit..... 134,089	266
267	15th Judicial Circuit..... 93,646	Identical	15th Judicial Circuit..... 93,646	267
268	16th Judicial Circuit..... 74,983	Identical	16th Judicial Circuit..... 74,983	268
269	17th Judicial Circuit..... 60,851	Identical	17th Judicial Circuit..... 60,851	269



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
270				270
271	740 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE	Identical	740 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE	271
272				272
273	Funds in Specific Appropriation 740 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Identical	Funds in Specific Appropriation 740 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	273
274				274
275	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	275
276				276
277	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	Identical	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	277
278	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	Identical	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	278
279	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	Identical	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	279
280	CINS/FINS - Ch. 984, F.S..... 750	Identical	CINS/FINS - Ch. 984, F.S..... 750	280
281	CIVIL APPEALS..... 400	Identical	CIVIL APPEALS..... 400	281
282	DEPENDENCY - Up to 1 Year..... 800	Identical	DEPENDENCY - Up to 1 Year..... 800	282
283	DEPENDENCY - Each Year after 1st Year..... 200	Identical	DEPENDENCY - Each Year after 1st Year..... 200	283
284	DEPENDENCY - No Petition Filed or Dismissed at Shelter.... 200	Identical	DEPENDENCY - No Petition Filed or Dismissed at Shelter.... 200	284
285	DEPENDENCY APPEALS..... 1,000	Identical	DEPENDENCY APPEALS..... 1,000	285
286	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	Identical	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	286
287	EMANCIPATION - Section 743.015, F.S..... 400	Identical	EMANCIPATION - Section 743.015, F.S..... 400	287
288	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	Identical	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	288
289	GUARDIANSHIP - Ch. 744, F.S..... 400	Identical	GUARDIANSHIP - Ch. 744, F.S..... 400	289
290	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	Identical	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	290
291	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	Identical	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	291
292	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	Identical	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	292
293	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000	293
294	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200	294
295	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year..... 1,000	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year..... 1,000	295
296	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year..... 200	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year..... 200	296
297	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	Identical	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	297
298	TUBERCULOSIS - Ch. 392, F.S..... 300	Identical	TUBERCULOSIS - Ch. 392, F.S..... 300	298
299				299
300	745 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS	Identical	745 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS	300
301				301
302	Funds in Specific Appropriation 745 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Identical	Funds in Specific Appropriation 745 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	302
303				303
304	From the funds in Specific Appropriation 745, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Identical	From the funds in Specific Appropriation 745, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	304
305				305
306	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	306
307				307
308	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, F.I.R.Crim. Proc 1,250	Identical	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, F.I.R.Crim. Proc 1,250	308
309	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	Identical	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	309



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PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
310	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	Identical	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	310
311	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000	Identical	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000	311
312	CAPITAL SEXUAL BATTERY..... 4,000	Identical	CAPITAL SEXUAL BATTERY..... 4,000	312
313	CAPITAL APPEALS..... 9,000	Identical	CAPITAL APPEALS..... 9,000	313
314	CONTEMPT PROCEEDINGS..... 500	Identical	CONTEMPT PROCEEDINGS..... 500	314
315	CRIMINAL TRAFFIC..... 500	Identical	CRIMINAL TRAFFIC..... 500	315
316	EXTRADITION..... 625	Identical	EXTRADITION..... 625	316
317	FELONY - LIFE..... 5,000	Identical	FELONY - LIFE..... 5,000	317
318	FELONY - LIFE (RICO)..... 9,000	Identical	FELONY - LIFE (RICO)..... 9,000	318
319	FELONY - NONCAPITAL MURDER..... 15,000	Identical	FELONY - NONCAPITAL MURDER..... 15,000	319
320	FELONY - PUNISHABLE BY LIFE..... 2,500	Identical	FELONY - PUNISHABLE BY LIFE..... 2,500	320
321	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	Identical	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	321
322	FELONY 1ST DEGREE..... 1,875	Identical	FELONY 1ST DEGREE..... 1,875	322
323	FELONY 1ST DEGREE (RICO)..... 5,000	Identical	FELONY 1ST DEGREE (RICO)..... 5,000	323
324	FELONY 2ND DEGREE..... 1,250	Identical	FELONY 2ND DEGREE..... 1,250	324
325	FELONY 3RD DEGREE..... 935	Identical	FELONY 3RD DEGREE..... 935	325
326	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500	Identical	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500	326
327	FELONY APPEALS..... 1,875	Identical	FELONY APPEALS..... 1,875	327
328	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750	Identical	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750	328
329	JUVENILE DELINQUENCY - 2ND DEGREE..... 500	Identical	JUVENILE DELINQUENCY - 2ND DEGREE..... 500	329
330	JUVENILE DELINQUENCY - 3RD DEGREE..... 375	Identical	JUVENILE DELINQUENCY - 3RD DEGREE..... 375	330
331	JUVENILE DELINQUENCY - FELONY LIFE..... 875	Identical	JUVENILE DELINQUENCY - FELONY LIFE..... 875	331
332	JUVENILE DELINQUENCY - MISDEMEANOR..... 375	Identical	JUVENILE DELINQUENCY - MISDEMEANOR..... 375	332
333	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED... 375	Identical	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED... 375	333
334	JUVENILE DELINQUENCY APPEALS..... 1,250	Identical	JUVENILE DELINQUENCY APPEALS..... 1,250	334
335	MISDEMEANOR..... 500	Identical	MISDEMEANOR..... 500	335
336	MISDEMEANOR APPEALS..... 935	Identical	MISDEMEANOR APPEALS..... 935	336
337	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625	Identical	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625	337
338	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375	Identical	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375	338
339	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	Identical	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	339
340				340
341	Funds for costs and related expenses to be paid through Specific Appropriations 774 and 778 shall be subject to the following:	Different	Funds for costs and related expenses to be paid through Specific Appropriations 740 and 745 shall be subject to the following:	341
342				342
343	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Identical	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	343
344				344
345	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007 2008 fiscal year.	Identical	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007 2008 fiscal year.	345
346				346
347	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Identical	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	347
348				348
349	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	Identical	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	349
350				350
351	2. Deposition transcript fee (Original & one copy):	Identical	2. Deposition transcript fee (Original & one copy):	351
352	10 business day delivery: \$4.00 per page	Identical	10 business day delivery: \$4.00 per page	352
353	5 business day delivery: \$5.50 per page	Identical	5 business day delivery: \$5.50 per page	353
354	24 hours delivery: \$7.50 per page	Identical	24 hours delivery: \$7.50 per page	354
355	Additional copies: \$0.50 per page	Identical	Additional copies: \$0.50 per page	355



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PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
356				356
357	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	Identical	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	357
358				358
359	10 business day delivery: \$5.00 per page	Identical	10 business day delivery: \$5.00 per page	359
360	5 business day delivery: \$6.50 per page	Identical	5 business day delivery: \$6.50 per page	360
361	24 hours delivery: \$8.50 per page	Identical	24 hours delivery: \$8.50 per page	361
362	Copies (when original previously ordered): \$0.50 per page.	Identical	Copies (when original previously ordered): \$0.50 per page.	362
363				363
364	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	Identical	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	364
365				365
366	5. Video Services: \$100 per hour per location with two-hour minimum.	Identical	5. Video Services: \$100 per hour per location with two-hour minimum.	366
367				367
368	746 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS	Identical	746 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS	368
369				369
370	Funds in Specific Appropriation 746 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	Funds in Specific Appropriation 746 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	370
371				371
372	1st Judicial Circuit..... 607,531	Identical	1st Judicial Circuit..... 607,531	372
373	2nd Judicial Circuit..... 323,061	Identical	2nd Judicial Circuit..... 323,061	373
374	3rd Judicial Circuit..... 120,143	Identical	3rd Judicial Circuit..... 120,143	374
375	4th Judicial Circuit..... 443,741	Identical	4th Judicial Circuit..... 443,741	375
376	5th Judicial Circuit..... 333,769	Identical	5th Judicial Circuit..... 333,769	376
377	6th Judicial Circuit..... 601,122	Identical	6th Judicial Circuit..... 601,122	377
378	7th Judicial Circuit..... 452,324	Identical	7th Judicial Circuit..... 452,324	378
379	8th Judicial Circuit..... 227,481	Identical	8th Judicial Circuit..... 227,481	379
380	9th Judicial Circuit..... 476,378	Identical	9th Judicial Circuit..... 476,378	380
381	10th Judicial Circuit..... 296,431	Identical	10th Judicial Circuit..... 296,431	381
382	11th Judicial Circuit..... 2,122,853	Identical	11th Judicial Circuit..... 2,122,853	382
383	12th Judicial Circuit..... 267,913	Identical	12th Judicial Circuit..... 267,913	383
384	13th Judicial Circuit..... 571,480	Identical	13th Judicial Circuit..... 571,480	384
385	14th Judicial Circuit..... 113,227	Identical	14th Judicial Circuit..... 113,227	385
386	15th Judicial Circuit..... 711,731	Identical	15th Judicial Circuit..... 711,731	386
387	16th Judicial Circuit..... 87,962	Identical	16th Judicial Circuit..... 87,962	387
388	17th Judicial Circuit..... 1,269,184	Identical	17th Judicial Circuit..... 1,269,184	388
389	18th Judicial Circuit..... 362,155	Identical	18th Judicial Circuit..... 362,155	389
390	19th Judicial Circuit..... 259,818	Identical	19th Judicial Circuit..... 259,818	390
391	20th Judicial Circuit..... 618,342	Identical	20th Judicial Circuit..... 618,342	391
392				392
393	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	393
394				394
395	1st Judicial Circuit..... 18,232	Identical	1st Judicial Circuit..... 18,232	395
396	2nd Judicial Circuit..... 16,650	Identical	2nd Judicial Circuit..... 16,650	396
397	3rd Judicial Circuit..... 10,456	Identical	3rd Judicial Circuit..... 10,456	397
398	6th Judicial Circuit..... 25,443	Identical	6th Judicial Circuit..... 25,443	398
399	7th Judicial Circuit..... 12,818	Identical	7th Judicial Circuit..... 12,818	399
400	8th Judicial Circuit..... 21,937	Identical	8th Judicial Circuit..... 21,937	400



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PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
401	9th Judicial Circuit..... 26,007	Identical	9th Judicial Circuit..... 26,007	401
402	10th Judicial Circuit..... 3,980	Identical	10th Judicial Circuit..... 3,980	402
403	11th Judicial Circuit..... 426,986	Identical	11th Judicial Circuit..... 426,986	403
404	12th Judicial Circuit..... 19,650	Identical	12th Judicial Circuit..... 19,650	404
405	13th Judicial Circuit..... 45,716	Identical	13th Judicial Circuit..... 45,716	405
406	15th Judicial Circuit..... 61,252	Identical	15th Judicial Circuit..... 61,252	406
407	16th Judicial Circuit..... 4,315	Identical	16th Judicial Circuit..... 4,315	407
408	17th Judicial Circuit..... 20,081	Identical	17th Judicial Circuit..... 20,081	408
409				409
410	747 SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING	Identical	747 SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING	410
411				411
412	The funds in Specific Appropriation 747 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	Identical	The funds in Specific Appropriation 747 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	412
413				413
414	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE	Identical	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE	414
415				415
416	Funds and positions in Specific Appropriations 753 through 764 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Identical	Funds and positions in Specific Appropriations 753 through 764 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	416
417				417
418	757 SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH	Identical	757 SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH	418
419				419
420	From the funds in Specific Appropriation 757, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	Different	From the funds in Specific Appropriation 757, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.	420
421				421
422	760 SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING	Identical	760 SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING	422
423				423
424	Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Identical	Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	424



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PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
425				425
426	STATE ATTORNEYS	Identical	STATE ATTORNEYS	426
427				427
428	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 765 through 915. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Identical	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 765 through 915. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	428
429				429
430	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 789, 827, 842, 857, 873, 888, and 910, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:	Identical	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 789, 827, 842, 857, 873, 888, and 910, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:	430
431				431
432	Insurance Fraud Cases	Identical	Insurance Fraud Cases	432
433				433
434	Fourth Judicial Circuit (3 positions)..... 250,818	Identical	Fourth Judicial Circuit (3 positions)..... 250,818	434
435	Ninth Judicial Circuit (5 positions)..... 431,719	Identical	Ninth Judicial Circuit (5 positions)..... 431,719	435
436	Eleventh Judicial Circuit (5 positions)..... 614,038	Identical	Eleventh Judicial Circuit (5 positions)..... 614,038	436
437	Thirteenth Judicial Circuit (2 positions)..... 152,179	Identical	Thirteenth Judicial Circuit (2 positions)..... 152,179	437
438	Fifteenth Judicial Circuit (2 positions)..... 160,242	Identical	Fifteenth Judicial Circuit (2 positions)..... 160,242	438
439	Seventeenth Judicial Circuit (2 positions)..... 160,242	Identical	Seventeenth Judicial Circuit (2 positions)..... 160,242	439
440	Twentieth Judicial Circuit (2 positions)..... 142,444	Identical	Twentieth Judicial Circuit (2 positions)..... 142,444	440
441				441
442	Workers Compensation Insurance Fraud	Different	Prosecution of Workers Compensation Insurance Fraud	442
443				443
444	Eleventh Judicial Circuit (2 positions)..... 147,724	Identical	Eleventh Judicial Circuit (2 positions)..... 147,724	444
445	Thirteenth Judicial Circuit (2 positions)..... 137,852	Identical	Thirteenth Judicial Circuit (2 positions)..... 137,852	445
446	Fifteenth Judicial Circuit (2 positions)..... 159,264	Identical	Fifteenth Judicial Circuit (2 positions)..... 159,264	446
447	Seventeenth Judicial Circuit (2 positions)..... 159,264	Identical	Seventeenth Judicial Circuit (2 positions)..... 159,264	447
448				448
449	Beginning July 1, 2020, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Identical	Beginning July 1, 2020, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	449
450				450
451	PUBLIC DEFENDERS	Identical	PUBLIC DEFENDERS	451
452				452
453	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 916 through 1062. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	Identical	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 916 through 1062. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	453
454				454
455	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.	Different	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.	455



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
456				456
457	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS	Identical	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS	457
458				458
459	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.	Different	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.	459



# House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
460				460
461	JUVENILE JUSTICE, DEPARTMENT OF	Identical	JUVENILE JUSTICE, DEPARTMENT OF	461
462				462
463	From the funds in Specific Appropriations 1120 through 1203, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 1120 through 1203, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	463
464				464
465	From the funds in Specific Appropriation 1120 through 1203, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2021.	Different	From the funds in Specific Appropriation 1120 through 1203, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2021.	465
466				466
467	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM	Identical	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM	467
468				468
469	COMMUNITY SUPERVISION	Identical	COMMUNITY SUPERVISION	469
470				470
471	1136 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM	Identical	1136 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM	471
472				472
473	Funds in Specific Appropriation 1136 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Identical	Funds in Specific Appropriation 1136 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	473
474				474
475	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM	Identical	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM	475
476				476
477	From the funds in Specific Appropriations 1176 through 1189, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.	Identical	From the funds in Specific Appropriations 1176 through 1189, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.	477
478				478



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
479	From the funds in Specific Appropriations 1176 through 1189, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Identical	From the funds in Specific Appropriations 1176 through 1189, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	479
480				480
481	NON-SECURE RESIDENTIAL COMMITMENT	Identical	NON-SECURE RESIDENTIAL COMMITMENT	481
482				482
483	1178 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Identical	1178 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	483
484				484
485		Different	Of the funds in Specific Appropriations 1178, \$2,000,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice to provide retention bonuses for direct care workers in juvenile assessment centers, community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (Senate Form 2552). The department shall develop a methodology to allocate these funds in an equitable manner among all applicable contracted service providers. The department shall report on the use and effectiveness of these initiatives by February 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.	485
486				486
487	PROGRAM: PREVENTION AND VICTIM SERVICES	Identical	PROGRAM: PREVENTION AND VICTIM SERVICES	487
488				488
489	DELINQUENCY PREVENTION AND DIVERSION	Identical	DELINQUENCY PREVENTION AND DIVERSION	489
490				490
491	1195 SPECIAL CATEGORIES PACE CENTERS	Identical	1195 SPECIAL CATEGORIES PACE CENTERS	491
492				492
493		Different	From the funds in Specific Appropriation 1195, \$500,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for the following programs:	493
494				494
495		Different	Pace Center for Girls - Day and Reach programs (Senate Form 1776)..... 250,000	495
496				496
497		Different	Pace Center for Girls, Citrus - Reach Counseling Services (Pace Reach)(Senate Form 1902)..... 250,000	497
498				498
499	1196 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME	Identical	1196 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME	499
500				500



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
501	From the funds in Specific Appropriation 1196, \$2,286,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:	Different	From the funds in Specific Appropriation 1196, \$2,286,000 in recurring general revenue funds are provided for the following appropriations projects:	501
502				502
503	AMIkids Gender Specific Prevention Programs - Clay County, 750,000	Identical	AMIkids Gender Specific Prevention Programs - Clay County, 750,000	503
504	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000	Identical	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000	504
505	AMIkids Gender Specific Prevention Programs - Pinellas County..... 750,000	Identical	AMIkids Gender Specific Prevention Programs - Pinellas County..... 750,000	505
506	Pasco Association for Challenged Kids Summer Camp..... 36,000	Identical	Pasco Association for Challenged Kids Summer Camp..... 36,000	506
507				507
508		Different	From the funds in Specific Appropriation 1196, \$800,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided for the following:	508
509				509
510		Different	After School / Weekend Rehabilitation Program (Senate Form 1388)..... 250,000	510
511		Different	Children of Inmates: Careers Over Crime (Senate Form 2334) 250,000	511
512		Different	Filter Family Solutions (Senate Form 1413)..... 50,000	512
513		Different	Hope Street Diversion Program (Senate Form 1997)..... 250,000	513
514				514
515	From the funds in Specific Appropriation 1196, \$1,760,000 in nonrecurring general revenue funds are provided for the following programs:	Different	From the funds in Specific Appropriation 1196, \$1,250,000 in nonrecurring general revenue funds are provided for the following:	515
516				516
517				517
518	AMIkids Family Centric Program (HB 4021)..... 100,000	Different	AMIkids Family Centric Program (Senate Form 2114)..... 250,000	518
519		Different	AMIkids Prevention Programs (Senate Form 2115)..... 250,000	519
520	City of West Park Youth Crime Prevention (HB 4399)..... 100,000	Different		520
521	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4921)..... 250,000	Different	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program)(Senate Form 2455)..... 250,000	521
522	Delores Barr Weaver Policy Center - Girls Matter: Continuity of Care Program (HB 2345)..... 200,000	Different		522
523	Duval Leaders of Tomorrow (HB 3847)..... 100,000	Different		523
524	Florida Alliance of Boys & Girls Clubs - Positive Youth Development Program (HB 3057)..... 100,000	Different		524
525		Different	Florida Children's Initiative Youth Crime Prevention (Senate Form 1301)..... 250,000	525
526	Hope Street Diversion Program (HB 4719)..... 200,000	Different		526
527	Integrated Care & Coordination for Youth (ICCY) (HB 2251). 100,000	Different		527
528	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 2217)..... 110,000	Different		528
529	New Horizons After School and Weekend Rehabilitation Program (HB 3161)..... 100,000	Different		529
530		Different	Oak Street Home II - Female Teen Delinquency Prevention Program (Senate Form 1723)..... 250,000	530
531	Pinellas County Youth Advocate Program (HB 2667)..... 200,000	Different		531
532	Prodigy Cultural Arts Program (HB 4411)..... 100,000	Different		532
533	Tallahassee TEMPO & TFLA Workforce Training and Education for Opportunity Youth (HB 3347)..... 100,000	Different		533
534				534
535	1200 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES	Identical	1200 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES	535
536				536



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
537	From the funds in Specific Appropriation 1200, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	Identical	From the funds in Specific Appropriation 1200, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	537
538				538
539	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Identical	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	539
540				540
541		Different	From the funds in Specific Appropriation 1200, \$250,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for Integrated Care and Coordination for Youth (ICCY)(Senate Form 1123).	541
542				542
543	1203A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	Identical	1203A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	543
544				544
545		Different	Of the Funds in Specific Appropriation 1203A, \$200,000 in nonrecurring funds from the Social Services Block Grant Trust is provided for Filter Family Solutions (Senate Form 1413).	545
546				546
547	Funds in Specific Appropriation 1203A are provided for the following fixed capital outlay projects:	Different	Of the Funds in Specific Appropriation 1203A, \$3,000,000 from the general revenue fund are provided for the following fixed capital outlay projects:	547
548				548
549	Boys & Girls Clubs of Northeast Florida - Camp Deep Pond (HB 2579)..... 500,000	Different	Camp Deep Pond (Senate Form 1696)..... 500,000	549
550	Filter Family Solutions (HB 3923)..... 250,000	Different		550
551	Youth and Family Alternatives - Collaborative Case Management Facility (HB 4419)..... 200,000	Different		551
552		Different	Pace Center for Girls Program (Senate Form 1875)..... 2,500,000	552
553				553
554	1203A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CHILDREN IN NEED OF SERVICES/FAMILIES IN NEED OF SERVICES SHELTERS	Identical	1203A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CHILDREN IN NEED OF SERVICES/FAMILIES IN NEED OF SERVICES SHELTERS	554
555				555
556		Different	Funds in Specific Appropriation 1203A are provided for the Alachua County CINS/FINS Youth Shelter Replacement (Senate Form 1107).	556



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
557				557
558	LAW ENFORCEMENT, DEPARTMENT OF	Identical	LAW ENFORCEMENT, DEPARTMENT OF	558
559				559
560	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT	Identical	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT	560
561				561
562	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES	562
563				563
564	1217 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS	Identical	1217 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS	564
565				565
566		Different	From the funds in Specific Appropriation 1217, the Department of Law Enforcement is authorized to pay tenant broker fees related to the private sector lease addressing overcrowding at the headquarters facility.	566
567				567
568	1223 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY JAIL IMPROVEMENTS	Identical	1223 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY JAIL IMPROVEMENTS	568
569				569
570		Different	Funds in Specific Appropriation 1223 are provided for Liberty County Jail Improvements (Senate Form 1454).	570
571				571
572	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM	Identical	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM	572
573				573
574	CRIME LAB SERVICES	Identical	CRIME LAB SERVICES	574
575				575
576	1244 EXPENSES	Identical	1244 EXPENSES	576
577				577
578	From the funds in Specific Appropriation 1244, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1244 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Identical	From the funds in Specific Appropriation 1244, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1244 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	578
579				579
580	INVESTIGATIVE SERVICES	Identical	INVESTIGATIVE SERVICES	580
581				581
582	From the funds in Specific Appropriations 1253 through 1266, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	Identical	From the funds in Specific Appropriations 1253 through 1266, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	582
583				583
584	From the funds in Specific Appropriations 1253 through 1266, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.	Identical	From the funds in Specific Appropriations 1253 through 1266, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.	584
585				585
586	1255 EXPENSES	Identical	1255 EXPENSES	586
587				587
588	From the funds provided in Specific Appropriation 1255 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical	From the funds provided in Specific Appropriation 1255 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	588
589				589
590	1260 SPECIAL CATEGORIES GRANTS AND AIDS - A CHILD IS MISSING PROGRAM	Identical	1260 SPECIAL CATEGORIES GRANTS AND AIDS - A CHILD IS MISSING PROGRAM	590
591				591



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
592	The funds in Specific Appropriation 1260 are provided for a recurring base appropriations project, A Child Is Missing program.	Different	The funds in Specific Appropriation 1260 are provided for A Child Is Missing program.	592
593				593
594	1261 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS	Identical	1261 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS	594
595				595
596	From the funds in Specific Appropriation 1261, \$2,650,000 in nonrecurring general revenue funds are provided to the following projects:	Different	From the funds in Specific Appropriation 1261, \$900,000 in nonrecurring general revenue funds are provided to the following projects:	596
597				597
598	Alzheimer's Project, Inc. - Bringing the Lost Home (HB 3801)..... 200,000	Different		598
599	Broward County Sheriff's Office - Cold Cases and Property Crime Backlog Reduction (HB 4647)..... 250,000	Different		599
600	Broward County Sheriff's Office Real-Time Crime Center Expansion to Joint Regional Fusion Center (HB 4643)..... 500,000	Different		600
601	City of Cape Coral - Real-Time Crime Center (HB 9059)..... 150,000	Different	Real-Time Crime Center (Senate Form 1615)..... 250,000	601
602	City of Jacksonville - Cure Violence (HB 3605)..... 750,000	Different		602
603	Franklin County Sheriff's Office Wellness Center Operational Funding (HB 3049)..... 100,000	Different		603
604	Jacksonville Pre-Trial Release Pilot Program (HB 4307).... 150,000	Different		604
605	Pinellas County Sheriff's Office - Eckerd College Search & Rescue Program (HB 4723)..... 150,000	Different	Pinellas County Sheriff's Office - Eckerd College Search and Rescue (EC-SAR) Program (Senate Form 2346)..... 250,000	605
606	Project Cold Case (HB 2911)..... 150,000	Different	Project Cold Case (Senate Form 1670)..... 150,000	606
607	Resources in Community Hope (RICH) House (HB 2257)..... 250,000	Different		607
608		Different	Tampa Police Department Bomb Response Vehicle (Senate Form 1152)..... 250,000	608
609				609
610	1266A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	Different		610
611				611
612	Funds in Specific Appropriation 1266A are provided for the following fixed capital outlay project:	Different		612
613				613
614	Calhoun County Sheriff Administrative Building Improvements (HB 9185)..... 500,000	Different		614
615				615
616	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM	Identical	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM	616
617				617
618	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY	Identical	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY	618
619				619
620	From the funds in Specific Appropriation 1272 through 1279, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	Different	From the funds in Specific Appropriation 1272 through 1290, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	620
621				621
622	1276 SPECIAL CATEGORIES CONTRACTED SERVICES	Different		622
623				623



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
624	From the funds in Specific Appropriation 1276, \$730,000 is provided to the Department of Law Enforcement for the project planning and analysis needed to modernize its data analytics capabilities within the Investigations and Forensic Science Program. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to competitively procure a data analytics platform and systems integrator for the Investigations and Forensic Science Program pursuant to the provisions of section 282.206, Florida Statutes. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Different		624
625				625
626	PREVENTION AND CRIME INFORMATION SERVICES	Identical	PREVENTION AND CRIME INFORMATION SERVICES	626
627				627
628	1284 SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)	Identical	1284 SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)	628
629				629
630		Different	From the funds in Specific Appropriation 1284, nonrecurring General Revenue is provided to the Florida Department of Law Enforcement for the Florida Incident Based Reporting System. Of these funds, \$1,930,867 shall be placed in reserve. The agency must submit budget amendments for the release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release of remaining funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	630
631				631
632	1285 SPECIAL CATEGORIES CONTRACTED SERVICES	Different		632
633				633



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
634	<p>From the funds in Specific Appropriations 1282 and 1285, \$1,830,000 in recurring general revenue funds and \$1,737,175 in nonrecurring general revenue funds are provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,675,381 shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.</p>	Different		634
635				635
636	1286 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS	Different		636
637				637
638	<p>From the funds in Specific Appropriations 1282, 1285, and 1286, \$8,864,555 in nonrecurring general revenue funds and \$12,010 in recurring general revenue funds are provided to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System. Of these funds, \$8,000,000 shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.</p>	Different		638



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
639				639
640	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	Identical	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	640
641				641
642	PROGRAM: OFFICE OF ATTORNEY GENERAL	Identical	PROGRAM: OFFICE OF ATTORNEY GENERAL	642
643				643
644	VICTIM SERVICES	Identical	VICTIM SERVICES	644
645				645
646	For each project or program specifically identified in proviso in Specific Appropriations 1318 and 1332, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2021.	Different	For each project or program specifically identified in proviso in Specific Appropriations 1316 and 1318, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2021.	646
647				647
648	1315 SPECIAL CATEGORIES AWARDS TO CLAIMANTS	Different		648
649				649
650	From the funds in Specific Appropriation 1315, \$5,000,000 in recurring general revenue funds is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	Different		650
651				651
652	1316 SPECIAL CATEGORIES VICTIM SERVICES	Identical	1316 SPECIAL CATEGORIES VICTIM SERVICES	652
653				653
654		Different	From the funds in Specific Appropriation 1316, \$250,000 in nonrecurring general revenue funds is provided for End Human Trafficking, Inc. to support operational activities as the Direct Support Organization launches the nonprofit (Senate Form 1408).	654
655				655
656	From the funds in Specific Appropriation 1316, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1316, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	656
657				657
658	From the funds in Specific Appropriation 1316, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Different	From the funds in Specific Appropriation 1316, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	658
659				659
660	1317 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS	Identical	1317 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS	660
661				661
662	From the funds in Specific Appropriation 1317, \$3,500,000 in recurring general revenue funds and \$100,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (HB 9039).	Different	From the funds in Specific Appropriation 1317, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services.	662
663				663



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
664	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	Identical	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	664
665				665
666	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	Identical	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	666
667				667
668	From the funds in Specific Appropriation 1317, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1317, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.	668
669				669
670	From the funds in Specific Appropriation 1317, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1317, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.	670
671				671
672	From the funds in Specific Appropriation 1317, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2020, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2020-2021 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	Identical	From the funds in Specific Appropriation 1317, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2020, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2020-2021 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	672
673				673
674	From the funds in Specific Appropriation 1317, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1317, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center.	674
675				675
676	1318 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	1318 SPECIAL CATEGORIES CONTRACTED SERVICES	676
677				677
678	From the funds in Specific Appropriation 1318, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1318, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program.	678
679				679



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
680	From the funds in Specific Appropriation 1318, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Different	From the funds in Specific Appropriation 1318, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association. These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	680
681				681
682	From the funds in Specific Appropriation 1318, \$700,000 in recurring general revenue funds are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1318, \$700,000 in recurring general revenue funds and up to \$500,000 from the Federal Grants Trust Fund, contingent upon grant eligibility, are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.	682
683				683
684	From the funds in Specific Appropriation 1318, \$775,000 in nonrecurring general revenue funds are provided for the following programs:	Different		684
685				685
686	End Human Trafficking, Inc. (HB 3743)..... 50,000	Different		686
687	Nancy J. Cotterman Crisis Intervention Programs (HB 3287). 175,000	Different		687
688	Voices for Florida - Open Doors Outreach Network (HB 3169) 550,000	Different		688
689				689
690	1319 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS	Identical	1319 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS	690
691				691
692	Recurring general revenue funds in Specific Appropriation 1319 are provided to the following recurring base appropriations projects:	Identical	Recurring general revenue funds in Specific Appropriation 1319 are provided to the following recurring base appropriations projects:	692
693				693
694	Community Coalition, Inc..... 950,000	Identical	Community Coalition, Inc..... 950,000	694
695	Adult Mankind Organization, Inc..... 950,000	Identical	Adult Mankind Organization, Inc..... 950,000	695
696	The Urban League of Broward County, Inc..... 2,437,835	Identical	The Urban League of Broward County, Inc..... 2,437,835	696
697				697
698	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES	698
699				699
700		Different	From the funds in Specific Appropriations 1325, 1327 and 1335, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.	700
701				701
702	1332 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	1332 SPECIAL CATEGORIES CONTRACTED SERVICES	702
703				703
704		Different	From the funds in Specific Appropriation 1351, \$228,000 of nonrecurring general revenue funds is provided to the Department of Legal Affairs to continue the independent verification and validation services which began in Fiscal Year 2019-2020 for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.	704



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PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
705				705
706	From the funds in Specific Appropriation 1332, \$250,000 in nonrecurring general revenue funds are provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 3825). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.	Different		706
707				707
708	From the funds in Specific Appropriation 1332, \$50,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association Fellowship Program (HB 3895).	Different		708
709				709
710		Different	From the funds in Specific Appropriation 1332, \$3,235,000 in nonrecurring general revenue funds are provided for the following programs:	710
711				711
712		Different	Virgil Hawkins Florida Chapter of the National Bar Association (Senate Form 1104)..... 150,000	712
713		Different	Spanish American League Against Discrimination (SALAD) - Pro bono Legal Assistance Project (Senate Form 1163).... 150,000	713
714		Different	Legal Services Clinic of the Puerto Rican Community, Inc. (Senate Form 2510)..... 1,200,000	714
715		Different	Floridians for Puerto Rico Inc. (Senate Form 2502)..... 750,000	715
716		Different	Legal Center of Florida P.A. (Senate Form 2503)..... 985,000	716
717				717
718	1336 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES	Different		718
719				719
720	From the funds in Specific Appropriation 1336, the Department of Legal Affairs shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the Agency-wide Information Technology Modernization Program. The department shall submit quarterly IV&V and project status reports to the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Different		720
721				721
722	CRIMINAL AND CIVIL LITIGATION	Identical	CRIMINAL AND CIVIL LITIGATION	722
723				723
724	1341 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	Identical	1341 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	724
725				725
726	The positions in Specific Appropriation 1341 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Identical	The positions in Specific Appropriation 1341 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	726
727				727
728	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	Different	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	728



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PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
729				729
730	STATE COURT SYSTEM	Identical	STATE COURT SYSTEM	730
731				731
732	PROGRAM: SUPREME COURT	Identical	PROGRAM: SUPREME COURT	732
733				733
734	COURT OPERATIONS - SUPREME COURT	Identical	COURT OPERATIONS - SUPREME COURT	734
735				735
736	3192 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE	Identical	3192 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE	736
737				737
738	Funds in Specific Appropriation 3192 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Identical	Funds in Specific Appropriation 3192 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	738
739				739
740	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES	740
741				741
742		Different	From the funds in Specific Appropriations 3198 through 3246, the Office of the State Courts Administrator shall coordinate with the circuit courts to develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2021, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2022, and shall include the preliminary outcome results from the use of the tool.	742
743				743
744	3202 SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY	Identical	3202 SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY	744
745				745
746		Different	Funds in Specific Appropriation 3202 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on July 15, 2020, for the prior fiscal year and biannually thereafter.	746
747				747
748	ADMINISTERED FUNDS - JUDICIAL	Identical	ADMINISTERED FUNDS - JUDICIAL	748
749				749
750	COURT OPERATIONS - ADMINISTERED FUNDS	Identical	COURT OPERATIONS - ADMINISTERED FUNDS	750
751				751
752	3209 AID TO LOCAL GOVERNMENTS COUNTY COURTHOUSE FACILITIES	Identical	3209 AID TO LOCAL GOVERNMENTS COUNTY COURTHOUSE FACILITIES	752



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
753				753
754		Different	Funds in Specific Appropriation 3209, are provided for the following programs:	754
755				755
756		Different	Community Court at the City of Fort Lauderdale (Senate Form 1292)..... 136,387	756
757		Different	Union County Courthouse and Jail Security (Senate Form 2430)..... 125,000	757
758				758
759	3209A AID TO LOCAL GOVERNMENTS SMALL COUNTY COURTHOUSE FACILITIES	Different		759
760				760
761	Funds provided in Specific Appropriation 3209A are to be used for Union County Courthouse Security (HB 4917).	Different		761
762				762
763		Different	3209A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES	763
764				764
765		Different	Funds in Specific Appropriation 3209A are provided for the following fixed capital outlay projects:	765
766				766
767		Different	Nassau County Courthouse Annex Completion Project (Senate Form 1680)..... 250,000	767
768		Different	Union County Courthouse and Jail Security (Senate Form 2430)..... 275,000	768
769		Different	Taylor County Courthouse Improvements (Senate Form 1457). 250,000	769
770				770
771	3209B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY IMPROVEMENTS - LIBERTY COUNTY COURTHOUSE	Identical	3209B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY IMPROVEMENTS - LIBERTY COUNTY COURTHOUSE	771
772				772
773	Funds provided in Specific Appropriation 3209B are to be used for improvements to the Liberty County Courthouse (HB 2959).	Different	Funds in Specific Appropriation 3209B are provided for Liberty County Courthouse Improvements (Senate Form 1451).	773
774				774
775	PROGRAM: DISTRICT COURTS OF APPEAL	Identical	PROGRAM: DISTRICT COURTS OF APPEAL	775
776				776
777	COURT OPERATIONS - APPELLATE COURTS	Identical	COURT OPERATIONS - APPELLATE COURTS	777
778				778
779	3221A FIXED CAPITAL OUTLAY SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD	Identical	3221A FIXED CAPITAL OUTLAY SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD	779
780				780
781		Different	Funds in Specific Appropriation 3221A, are provided for the relocation of the 2nd District Court of Appeal. The funds shall be used for architectural and engineering professional services, and construction management to prepare the cost projection for a new courthouse. The courts must secure state or local land for the relocated courthouse. Funds from this appropriation may be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event no such state or local land is available, funds may be used to purchase land including to purchase contiguous properties to state or local lands within the jurisdiction of the 2nd District Court of Appeal.	781
782				782
783	PROGRAM: TRIAL COURTS	Identical	PROGRAM: TRIAL COURTS	783
784				784
785	COURT OPERATIONS - CIRCUIT COURTS	Identical	COURT OPERATIONS - CIRCUIT COURTS	785
786				786



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PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
787	From the funds in Specific Appropriations 3222, 3224, 3236, nine positions, associated salary rate, and \$1,433,945 of recurring and \$21,591 of nonrecurring general revenue funds are provided for an additional circuit court judgeship in the First Judicial Circuit and the Fourteenth Judicial Circuit, and two additional circuit court judgeships in the Ninth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming law.	Different	From the funds in Specific Appropriations 3222, 3224, and 3236, fifteen positions, associated salary rate, and \$2,103,780 of recurring general revenue funds and \$35,310 of nonrecurring funds from the State Courts Revenue Trust Fund are provided for additional circuit court judgeships as follows: one in each of the First, Fourth, and Fourteenth Judicial Circuits, and two in the Ninth Judicial Circuit, contingent upon passage of substantive legislation.	787
788				788
789	3226 SPECIAL CATEGORIES PROBLEM SOLVING COURTS	Identical	3226 SPECIAL CATEGORIES PROBLEM SOLVING COURTS	789
790				790
791	From the funds in Specific Appropriation 3226, the Office of the State Courts Administrator shall provide a report by January 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.	Different	From the funds in Specific Appropriation 3226, the Office of the State Courts Administrator shall provide a report by February 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.	791
792				792
793	From the funds in Specific Appropriation 3226, \$9,412,527 in recurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	Different	From the funds in Specific Appropriation 3226, \$9,420,055 in recurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	793
794				794
795	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	Identical	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	795
796				796
797				797
798	From the funds in Specific Appropriation 3226, \$1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Different	From the funds in Specific Appropriation 3226, \$1,425,000 in recurring general revenue funds are provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	798
799				799
800	Alachua..... 150,000	Identical	Alachua..... 150,000	800
801	Clay..... 150,000	Identical	Clay..... 150,000	801
802	Duval..... 200,000	Identical	Duval..... 200,000	802
803	Escambia..... 150,000	Identical	Escambia..... 150,000	803
804	Leon..... 125,000	Identical	Leon..... 125,000	804
805	Okaloosa..... 150,000	Identical	Okaloosa..... 150,000	805
806	Orange..... 200,000	Identical	Orange..... 200,000	806
807	Pasco..... 150,000	Identical	Pasco..... 150,000	807
808	Pinellas..... 150,000	Identical	Pinellas..... 150,000	808
809				809
810	From the funds in Specific Appropriation 3226, \$175,000 in nonrecurring general revenue funds is provided for the Seminole County Juvenile Drug Court (HB 3059).	Different	From the funds in Specific Appropriation 3226, \$260,000 in nonrecurring funds from the State Courts Revenue Trust Fund is provided for Juvenile Drug Court (Senate Form 1954).	810



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
811				811
812	3229 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	3229 SPECIAL CATEGORIES CONTRACTED SERVICES	812
813				813
814	From the funds in Specific Appropriation 3229, \$5,000,000 in recurring general revenue funds and \$750,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(HB 3879). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Different	From the funds in Specific Appropriation 3229, \$5,000,000 in recurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	814
815				815
816	From the funds in Specific Appropriation 3229, \$6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Identical	From the funds in Specific Appropriation 3229, \$6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	816
817				817
818	From the funds in Specific Appropriation 3229, \$436,387 in nonrecurring general revenue funds is provided for the following appropriations projects:	Different		818
819				819
820	Community Court Program - City of Fort Lauderdale (HB 3289).....	Different		820
821	136,387	Different		821
822	The Alternatives Programs, Inc. - Alternatives to Incarceration (HB 2197).....	Different		822
823	300,000			823
824	3230 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM	Identical	3230 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM	824
825	Funds in Specific Appropriation 3230 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Different	Funds in Specific Appropriation 3230 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with tracking technology.	825



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

PROVISO LANGUAGE				
Line	HB 5001	Status	SB 2500	Line
826				826
827	COURT OPERATIONS - COUNTY COURTS	Identical	COURT OPERATIONS - COUNTY COURTS	827
828				828
829	From the funds in Specific Appropriations 3238, 3240 and 3246, twelve positions, associated salary rate, and \$1,927,109 of recurring general revenue funds and \$28,788 of nonrecurring general revenue funds are provided for an additional county court judgeship in Orange County and in Lee County, and four additional county court judgeships in Hillsborough County, contingent upon HB 5301 or similar legislation becoming law.	Different		829
830				830
831	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION	Identical	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION	831
832				832
833	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS	Identical	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS	833
834				834
835	3252 SPECIAL CATEGORIES LITIGATION EXPENSES	Identical	3252 SPECIAL CATEGORIES LITIGATION EXPENSES	835
836				836
837	Funds in Specific Appropriation 3252 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Identical	Funds in Specific Appropriation 3252 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	837
838				838



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

<b>BACK OF THE BILL LANGUAGE</b>			
<b>HB 5001</b>	<b>Status</b>	<b>SB 2500</b>	<b>Line</b>
	<b>Different</b>	SECTION XX. The nonrecurring sum of \$2,000,000 from the General Revenue Fund is appropriated to the Office of Program Policy Analysis and Government Accountability for Fiscal Year 2019-20 to contract with an independent consulting firm to prepare a specific, multi-year master plan of action that addresses the repair or replacement of facilities in the prison system. The plan shall identify appropriate specifications necessary for safe, secure, cost effective and efficient facilities compliant with constitutional requirements while providing appropriate services to the inmate population. The master plan must include a comprehensive review of the operational, program, and physical plant needs of the Department of Corrections, and prioritize identified needs based on the immediacy of the issues. The master plan must be completed by February 1, 2021. Any unexpended funds shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose. This section shall take effect upon becoming law.	1
			2
SECTION XX. The unexpended balance of recurring general revenue funds, appropriated to the Department of Juvenile Justice in Specific Appropriation 1204 of chapter 2019-115, Laws of Florida, for non-secure residential commitment contracted services, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.	<b>Different</b>		3
			4
SECTION XX. The unexpended balance of funds provided to the Florida Department of Law Enforcement, for domestic security projects in Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, subsequently distributed through budget amendment EOG #B2020-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Section 50 of Chapter 2019-115, Laws of Florida are reverted and appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	<b>Different</b>	SECTION XX. The unexpended balance of funds provided to the Florida Department of Law Enforcement, for domestic security projects in Specific Appropriation 2048A of Chapter 2019-115, Laws of Florida, subsequently distributed through budget amendment EOG #B2020-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Section 50 of Chapter 2019-115, Laws of Florida, are reverted and appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	5
			6
SECTION XX. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System in Specific Appropriations 1302, 1305, and 1306 of chapter 2019-115, Laws of Florida, shall revert and is appropriated in reserve for Fiscal Year 2020-2021 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	<b>Different</b>	SECTION XX. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement to provide financial assistance to entities for the transition to incident-based crime reporting in Specific Appropriation 1306 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	7
			8
SECTION XX. The unexpended balance of nonrecurring General Revenue funds appropriated to the Florida Department of Law Enforcement for the Criminal Justice Data Transparency project in Specific Appropriation 1305 of chapter 2019-115, Laws of Florida, shall revert and is appropriated in reserve for Fiscal Year 2020-2021 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	<b>Different</b>		9
			10
SECTION XX. The unexpended balance of nonrecurring General Revenue funds appropriated to the Florida Department of Law Enforcement to provide financial assistance to entities for the implementation of the Criminal Justice Data Transparency project in Specific Appropriation 1305 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose. The department shall develop the criteria and process for awarding such compliance assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility. The department shall report to the Governor, President of the Senate and Speaker of the House of Representatives regarding the use of these funds on a monthly basis.	<b>Different</b>		11



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

<b>BACK OF THE BILL LANGUAGE</b>			
<b>HB 5001</b>	<b>Status</b>	<b>SB 2500</b>	<b>Line</b>
			12
	<b>Different</b>	SECTION XX. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3247 of chapter 2019-115, Laws of Florida, for the State Courts System Problem Solving Courts, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.	13
			14
	<b>Different</b>	SECTION XX. The unexpended balance within the General Revenue Fund provided to the Office of State Court Administrator in Specific Appropriation 3250 of chapter 2019-115, Laws of Florida, for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.	15
			16
	<b>Different</b>	SECTION XX. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3222A of chapter 2019-115, Laws of Florida, for an information technology platform to electronically transmit alert reminders and information to individuals involved in the criminal justice system, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.	17
			18
	<b>Different</b>	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0306 as submitted on January 6, 2020, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.	19



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

IMPLEMENTING BILL				
Line	HB 5003	Status	SB 2502	Line
1	<b>Section XX.</b> In order to implement Specific Appropriations 582 through 673 and 685 through 720 of the 2020-2021 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:	Identical	<b>Section XX.</b> In order to implement Specific Appropriations 582 through 673 and 685 through 720 of the 2020-2021 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:	1
2	216.262 Authorized positions.—	Identical	216.262 Authorized positions.—	2
3	(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the <del>2020-2021 2019-2020</del> fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the <del>December 17, 2019</del> <del>February 22, 2019</del> , Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, <del>2021</del> <del>2020</del> .	Different	(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the <del>2020-2021 2019-2020</del> fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the <del>December 17, 2019</del> <del>February 22, 2019</del> , Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, <del>2021</del> <del>2020</del> .	3
4				4
5	<b>Section XX.</b> In order to implement Specific Appropriation 707 of the 2020-2021 General Appropriations Act, upon the expiration and reversion of the amendment made to section 1011.80, Florida Statutes, pursuant to section 53 of chapter 2019-116, Laws of Florida, paragraph (c) is added to subsection (8) of section 1011.80, Florida Statutes, to read:	Different	<b>Section XX.</b> In order to implement Specific Appropriation 707 of the 2020-2021 General Appropriations Act, and upon the expiration and reversion of the amendments made by section 52 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (8) of section 1011.80, Florida Statutes, is amended to read:	5
6	1011.80 Funds for operation of workforce education programs.—	Identical	1011.80 Funds for operation of workforce education programs.—	6
7	<del>(8)(c) Notwithstanding paragraph (b), state funds provided for the operation of postsecondary workforce programs may be expended for the education of state inmates with more than 24 months of time remaining on their sentences or federal inmates if funds are specifically appropriated for such purpose in the 2020-2021 General Appropriations Act. This paragraph expires July 1, 2021.</del>	Different	<del>(8)(b) State funds provided for the operation of postsecondary workforce programs may not be expended for the education of state or federal inmates, except to the extent that such funds are specifically appropriated for such purpose in the 2020-2021 General Appropriations Act with more than 24 months of time remaining to serve on their sentences or federal inmates.</del>	7
8				8
9	<b>Section XX.</b> In order to implement Specific Appropriations 3187 through 3253 of the 2020-2021 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:	Identical	<b>Section XX.</b> In order to implement Specific Appropriations 3187 through 3253 of the 2020-2021 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:	9
10	215.18 Transfers between funds; limitation.—	Identical	215.18 Transfers between funds; limitation.—	10



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5003	Status	SB 2502	Line
11	(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the <del>2020-2021</del> <del>2019-2020</del> General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the <del>2020-2021</del> <del>2019-2020</del> fiscal year. This subsection expires July 1, <del>2021</del> <del>2020</del> .	Identical	(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the <del>2020-2021</del> <del>2019-2020</del> General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the <del>2020-2021</del> <del>2019-2020</del> fiscal year. This subsection expires July 1, <del>2021</del> <del>2020</del> .	11
12				12
13	<u>Section XX. (1) In order to implement Specific Appropriations 1120 through 1131 of the 2020-2021 General Appropriations Act, the Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.</u>	Identical	<u>Section XX. (1) In order to implement Specific Appropriations 1120 through 1131 of the 2020-2021 General Appropriations Act, the Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.</u>	13
14	<u>(2) As an assurance to holders of bonds issued by counties before July 1, 2020, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this section, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.</u>	Identical	<u>(2) As an assurance to holders of bonds issued by counties before July 1, 2020, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this section, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.</u>	14
15	<u>(3) This section expires July 1, 2021.</u>	Identical	<u>(3) This section expires July 1, 2021.</u>	15
16				16



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

Line	HB 5003	Status	SB 2502	Line
17	<b>Section XX.</b> In order to implement Specific Appropriations 731 through 752, 916 through 1062, and 1083 through 1119 of the 2020-2021 General Appropriations Act, upon the expiration and reversion of the amendments made to section 27.40, F.S. pursuant to section 57 of chapter 2019-116, Laws of Florida, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of section 27.40, Florida Statutes, are amended to read:	<b>Different</b>	<b>Section XX.</b> In order to implement Specific Appropriations 731 through 752, 916 through 1062, and 1083 through 1119 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 57 of chapter 2019-116, Laws of Florida, present subsection (11) of section 27.40, Florida Statutes is renumbered as subsection (12), a new subsection (11) is added to that section, and subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of that section are reenacted, to read:	17
18	27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—	<b>Identical</b>	27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—	18
19	(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but <u>only after</u> the public defender <u>has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.</u>	<b>Identical</b>	(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.	19
20	(2)(a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but <u>only after</u> the office of criminal conflict and civil regional counsel <u>has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.</u>	<b>Identical</b>	(2)(a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.	20
21	(3) In using a registry:	<b>Identical</b>	(3) In using a registry:	21
22	(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:	<b>Identical</b>	(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:	22
23	1. Meets any minimum requirements established by the chief judge and by general law for court appointment;	<b>Identical</b>	1. Meets any minimum requirements established by the chief judge and by general law for court appointment;	23
24	2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and	<b>Identical</b>	2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and	24



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Line	HB 5003	Status	SB 2502	Line
25	3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.	Identical	3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.	25
26	To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.	Identical	To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.	26
27	(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. <u>Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."</u>	Identical	(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."	27
28	(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant <u>and of the terms of the uniform contract as specified in subsection (5).</u>	Identical	(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).	28
29	(7)(a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 <u>so long as the requirements of subsection (1) and paragraph (2)(a) are met.</u> An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 <u>only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2)(a) are met.</u>	Identical	(7)(a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2)(a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2)(a) are met.	29



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Line	HB 5003	Status	SB 2502	Line
30	<p>(b)1. <u>The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation.</u> The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission <u>and audit by the Auditor General</u>, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. <u>The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines in writing competent and substantial evidence exists to justify overcoming the presumption.</u></p>	Different	<p>(b)1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.</p>	30
31	<p>2. If an attorney fails, refuses, or declines to permit the commission <u>or the Auditor General</u> to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.</p>	Identical	<p>2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.</p>	31
32	<p>3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, <u>shall be</u> <del>be</del> presumed to be <u>correct valid</u>, unless <del>the</del> <u>as determined by a court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption,</u> <del>the commission's finding is not supported by competent and substantial evidence.</del></p>	Different	<p>3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, <del>shall be</del> presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.</p>	32
33		Different	<p><u>(1)(a) The Cross-Jurisdictional Death Penalty Pilot Program is established within the Office of Criminal Conflict and Civil Regional Counsel of the Second Appellate District.</u></p>	33



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Line	HB 5003	Status	SB 2502	Line
34		Different	<u>(b) If the public defender for the Fifth Judicial Circuit or the Ninth Judicial Circuit is unable to provide representation to an indigent defendant charged with a crime under s. 782.04(1) or s. 790.161(4) to which the provisions of s. 921.141 apply due to a conflict of interest and the Criminal Conflict and Civil Regional Counsel of the Fifth Appellate District is also unable to provide representation for an indigent defendant due to a conflict of interest, the Criminal Conflict and Civil Regional Counsel of the Second Appellate District shall be appointed. If the Criminal Conflict and Civil Regional Counsel of the Second Appellate District is unable to provide representation to an indigent defendant due to a conflict of interest, private counsel shall be appointed as provided pursuant to this chapter.</u>	34
35		Different	<u>(c) The Office of Criminal Conflict and Civil Regional Counsel of the Second Appellate District shall provide a report on the implementation of the Cross-Jurisdictional Death Penalty Pilot Program to the Governor and the chairs of the appropriations committees of the Senate and House of Representatives no later than 30 days after the end of each calendar quarter. The reports must include the number of cases retained, the number of cases conflicted, the estimated cost savings of the program, and any recommendations to improve the program. The Justice Administrative Commission shall provide data to assist with the program.</u>	35
36		Different	<u>(d) This subsection expires June 30, 2021. Notwithstanding the expiration of this subsection, appointments made pursuant to this section before June 30, 2021, shall continue until completion of the case.</u>	36
37				37
38	<u>Section XX. The amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, made by this act expire July 1, 2021, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.</u>	Different		38
39				39
40	Section XX. In order to implement Specific Appropriations 731 through 752, 916 through 1062, and 1083 through 1119 of the 2020-2021 General Appropriations Act, upon the expiration and reversion of the amendments made to section 27.5304, Florida Statutes, pursuant to section 59 of chapter 2019-116, Laws of Florida, subsections (1), (3), (7), and (11), paragraphs (a) through (e) of subsection (12), and subsection (13) of section 27.5304, Florida Statutes, are amended to read:	Different	Section XX. In order to implement Specific Appropriations 731 through 752, 916 through 1062, and 1083 through 1119 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 59 of chapter 2019-116, Laws of Florida, subsections (1), (3), (7), and (11), and paragraphs (a) through (e) of subsection (12) of section 27.5304, Florida Statutes, are reenacted, and subsection (13) of that section is amended, to read:	40
41	27.5304 Private court-appointed counsel; compensation; notice.—	Identical	27.5304 Private court-appointed counsel; compensation; notice.—	41



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5003	Status	SB 2502	Line
42	(1) Private court-appointed counsel <u>appointed in the manner prescribed in s. 27.40(1) and (2)(a)</u> shall be compensated by the Justice Administrative Commission <u>only</u> as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.	Identical	(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.	42
43	(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations <u>and the requirements of s. 27.40(7)</u> . Private court-appointed counsel is entitled to compensation upon final disposition of a case.	Identical	(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.	43
44	(7) Counsel <u>eligible entitled</u> to receive compensation from the state for representation pursuant to court appointment <u>made in accordance with the requirements of s. 27.40(1) and (2)(a)</u> in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. <u>Any such compensation must be determined as provided in s. 27.40(7).</u>	Different	(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).	44
45	(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings <u>and the sole procedure and requirements for obtaining payment for the same.</u>	Identical	(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.	45
46	(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.	Identical	(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.	46
47	(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).	Identical	(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).	47



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Line	HB 5003	Status	SB 2502	Line
48	This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.	Identical	This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.	48
49	(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.	Identical	(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.	49
50	(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.	Identical	(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.	50
51	1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.	Identical	1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.	51
52	2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements <u>and shall contemporaneously document such review before authorizing payment to an attorney.</u> If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.	Identical	2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.	52
53	(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.	Identical	(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.	53
54	1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.	Identical	1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.	54



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Line	HB 5003	Status	SB 2502	Line
55	<p>2. <del>Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.</del> The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.</p>	Identical	<p>2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.</p>	55
56	<p>(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least <del>20</del> <sup>5</sup> business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, <del>and may appear in person or telephonically,</del> including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.</p>	Different	<p>(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.</p>	56
57	<p>(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, <u>subject to the requirements of s. 27.40(7).</u></p>	Identical	<p>(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).</p>	57
58	<p>(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission <del>and must satisfy the requirements of subparagraph (b)2.</del></p>	Identical	<p>(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.</p>	58



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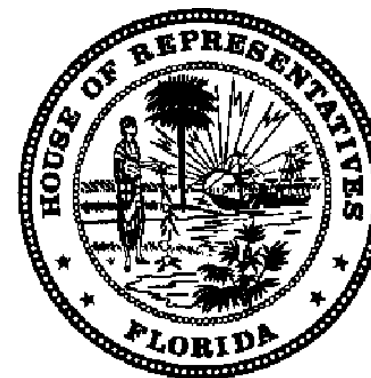
Line	HB 5003	Status	SB 2502	Line
59	(13) Notwithstanding the limitation set forth in subsection (5) and for the <del>2020-2021</del> <del>2018-2019</del> fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:	Different	(13) Notwithstanding the limitation set forth in subsection (5) and for the <del>2020-2021</del> <del>2019-2020</del> fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:	59
60	(a) For misdemeanors and juveniles represented at the trial level: \$1,000.	Identical	(a) For misdemeanors and juveniles represented at the trial level: \$1,000.	60
61	(b) For noncapital, nonlife felonies represented at the trial level: \$15,000.	Identical	(b) For noncapital, nonlife felonies represented at the trial level: \$15,000.	61
62	(c) For life felonies represented at the trial level: \$15,000.	Identical	(c) For life felonies represented at the trial level: \$15,000.	62
63	(d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.	Identical	(d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.	63
64	(e) For representation on appeal: \$9,000.	Identical	(e) For representation on appeal: \$9,000.	64
65	(f) This subsection expires July 1, <del>2021</del> <del>2019</del> .	Different	(f) This subsection expires July 1, <del>2021</del> <del>2020</del> .	65
66				66
67				67
68	<u>Section XX. The amendments to s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, made by this act expire July 1, 2021, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.</u>	Different	<u>Section XX. The amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, and 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expire July 1, 2021, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.</u>	68
69				69
70	<u>Section XX. In order to implement Specific Appropriation 736 of the 2020-2021 General Appropriations Act, and notwithstanding s. 28.35, Florida Statutes, the clerks of the circuit court are responsible for any costs of compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs that exceed the funding provided in the General Appropriations Act for these purposes. This section expires July 1, 2021.</u>	Identical	<u>Section XX. In order to implement Specific Appropriation 736 of the 2020-2021 General Appropriations Act, and notwithstanding s. 28.35, Florida Statutes, the clerks of the circuit court are responsible for any costs of compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs that exceed the funding provided in the General Appropriations Act for these purposes. This section expires July 1, 2021.</u>	70
71				71
72	<u>Section XX. In order to implement Specific Appropriations 916 through 1062 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 63 of chapter 2019-116, Laws of Florida, paragraph (c) of subsection (19) of section 318.18, Florida Statutes, is reenacted to read:</u>	Identical	<u>Section XX. In order to implement Specific Appropriations 916 through 1062 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 63 of chapter 2019-116, Laws of Florida, paragraph (c) of subsection (19) of section 318.18, Florida Statutes, is reenacted to read:</u>	72
73	318.18 Amount of penalties.—The penalties required for a noncriminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:	Identical	318.18 Amount of penalties.—The penalties required for a noncriminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:	73
74	(19) In addition to any penalties imposed, an Article V assessment of \$10 must be paid for all noncriminal moving and nonmoving violations under chapters 316, 320, and 322. The assessment is not revenue for purposes of s. 28.36 and may not be used in establishing the budget of the clerk of the court under that section or s. 28.35. Of the funds collected under this subsection:	Identical	(19) In addition to any penalties imposed, an Article V assessment of \$10 must be paid for all noncriminal moving and nonmoving violations under chapters 316, 320, and 322. The assessment is not revenue for purposes of s. 28.36 and may not be used in establishing the budget of the clerk of the court under that section or s. 28.35. Of the funds collected under this subsection:	74



**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

Line	HB 5003	Status	SB 2502	Line
75	(c) The sum of \$1.67 shall be deposited in the Indigent Criminal Defense Trust Fund for use by the public defenders.	Identical	(c) The sum of \$1.67 shall be deposited in the Indigent Criminal Defense Trust Fund for use by the public defenders.	75
76				76
77	<b>Section XX.</b> In order to implement Specific Appropriations 916 through 1062 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 63 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (12) of section 817.568, Florida Statutes, is reenacted to read:	Identical	<b>Section XX.</b> In order to implement Specific Appropriations 916 through 1062 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 63 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (12) of section 817.568, Florida Statutes, is reenacted to read:	77
78	817.568 Criminal use of personal identification information.—	Identical	817.568 Criminal use of personal identification information.—	78
79	(12) In addition to any sanction imposed when a person pleads guilty or nolo contendere to, or is found guilty of, regardless of adjudication, a violation of this section, the court shall impose a surcharge of \$1,001.	Identical	(12) In addition to any sanction imposed when a person pleads guilty or nolo contendere to, or is found guilty of, regardless of adjudication, a violation of this section, the court shall impose a surcharge of \$1,001.	79
80	(b) The sum of \$250 of the surcharge shall be deposited into the State Attorneys Revenue Trust Fund for the purpose of funding prosecutions of offenses relating to the criminal use of personal identification information. The sum of \$250 of the surcharge shall be deposited into the Indigent Criminal Defense Trust Fund for the purposes of indigent criminal defense related to the criminal use of personal identification information.	Identical	(b) The sum of \$250 of the surcharge shall be deposited into the State Attorneys Revenue Trust Fund for the purpose of funding prosecutions of offenses relating to the criminal use of personal identification information. The sum of \$250 of the surcharge shall be deposited into the Indigent Criminal Defense Trust Fund for the purposes of indigent criminal defense related to the criminal use of personal identification information.	80
81				81
82	<u><b>Section XX.</b> The text of ss. 318.18(19)(c) and 817.568(12)(b), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expires July 1, 2021, and the text of those paragraphs shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.</u>	Different	<u><b>Section XX.</b> The text of ss. 318.18(19)(c) and 817.568(12)(b), Florida Statutes, as carried forward from chapter 2018-10, Laws of Florida, by this act, expires July 1, 2021, and the text of those paragraphs shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.</u>	82





Conference Committee on  
House Justice Appropriations Subcommittee/Senate Appropriations  
Subcommittee on Criminal and Civil Justice

House Offer #1  
Back of Bill

Saturday, March 7, 2020  
8:15 p.m.  
306 House Office Building



**HOUSE JUSTICE APPROPRIATIONS SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE**

BACK OF THE BILL LANGUAGE					
Line	HB 5001	Status	SB 2500	HOUSE OFFER #1	Line
1		Different	SECTION 25. The nonrecurring sum of \$2,000,000 from the General Revenue Fund is appropriated to the Office of Program Policy Analysis and Government Accountability for Fiscal Year 2019-20 to contract with an independent consulting firm to prepare a specific, multi-year master plan of action that addresses the repair or replacement of facilities in the prison system. The plan shall identify appropriate specifications necessary for safe, secure, cost effective and efficient facilities compliant with constitutional requirements while providing appropriate services to the inmate population. The master plan must include a comprehensive review of the operational, program, and physical plant needs of the Department of Corrections, and prioritize identified needs based on the immediacy of the issues. The master plan must be completed by February 1, 2021. Any unexpended funds shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose. This section shall take effect upon becoming law	House Position	1
2					2
3	SECTION 19. The unexpended balance of recurring general revenue funds, appropriated to the Department of Juvenile Justice in Specific Appropriation 1204 of chapter 2019-115, Laws of Florida, for non-secure residential commitment contracted services, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.	Different		Modified House Position: SECTION XX. From the unexpended balance of recurring general revenue funds, appropriated to the Department of Juvenile Justice in Specific Appropriation 1204 of chapter 2019-115, Laws of Florida, for non-secure residential commitment contracted services, \$4,300,000 shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.	3
4					4
5	SECTION XX. The unexpended balance of funds provided to the Florida Department of Law Enforcement, for domestic security projects in Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, subsequently distributed through budget amendment EOG #B2020-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Section 50 of Chapter 2019-115, Laws of Florida, are reverted and appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	Identical	SECTION XX. The unexpended balance of funds provided to the Florida Department of Law Enforcement, for domestic security projects in Specific Appropriation 2048A of Chapter 2019-115, Laws of Florida, subsequently distributed through budget amendment EOG #B2020-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Section 50 of Chapter 2019-115, Laws of Florida, are reverted and appropriated for Fiscal Year 2020-2021 to the department for the same purpose.		5
6					6
7	SECTION 21. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System in Specific Appropriations 1302, 1305, and 1306 of chapter 2019-115, Laws of Florida, shall revert and is appropriated in reserve for Fiscal Year 2020-2021 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	Different	SECTION 27. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement to provide financial assistance to entities for the transition to incident-based crime reporting in Specific Appropriation 1306 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	House Position	7
8					8
9	SECTION 22. The unexpended balance of nonrecurring General Revenue funds appropriated to the Florida Department of Law Enforcement for the Criminal Justice Data Transparency project in Specific Appropriation 1305 of chapter 2019-115, Laws of Florida, shall revert and is appropriated in reserve for Fiscal Year 2020-2021 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	Different		House Position	9
10					10



**HOUSE JUSTICE APPROPRIATIONS SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE**

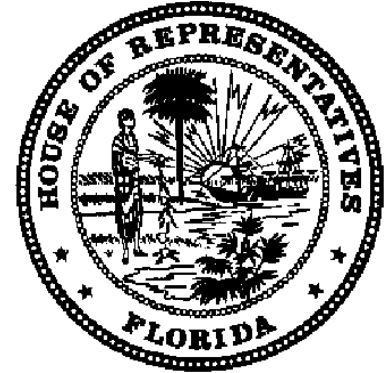
BACK OF THE BILL LANGUAGE					
Line	HB 5001	Status	SB 2500	HOUSE OFFER #1	Line
11	SECTION 23. The unexpended balance of nonrecurring General Revenue funds appropriated to the Florida Department of Law Enforcement to provide financial assistance to entities for the implementation of the Criminal Justice Data Transparency project in Specific Appropriation 1305 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose. The department shall develop the criteria and process for awarding such compliance assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility. The department shall report to the Governor, President of the Senate and Speaker of the House of Representatives regarding the use of these funds on a monthly basis.	Different		House Position	11
12					12
13		Different	SECTION 28. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3247 of chapter 2019-115, Laws of Florida, for the State Courts System Problem Solving Courts, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.	House Position	13
14					14
15		Different	SECTION 29. The unexpended balance within the General Revenue Fund provided to the Office of State Court Administrator in Specific Appropriation 3250 of chapter 2019-115, Laws of Florida, for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.	House Position	15
16					16
17		Different	SECTION 30. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3222A of chapter 2019-115, Laws of Florida, for an information technology platform to electronically transmit alert reminders and information to individuals involved in the criminal justice system, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.	House Position	17
18					18
19		Different	SECTION 62. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0306 as submitted on January 6, 2020, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.	Senate Position	19
20					20
21				<b>NEW SECTION XX.</b> The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0349 as submitted on January 30, 2020, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.	21
22					22



HOUSE JUSTICE APPROPRIATIONS SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE

BACK OF THE BILL LANGUAGE					
Line	HB 5001	Status	SB 2500	HOUSE OFFER #1	Line
23				<b>NEW SECTION XX.</b> The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0388 as submitted on February 21, 2020, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.	23
24					24





Conference Committee on  
House Justice Appropriations Subcommittee/Senate Appropriations Subcommittee on  
Criminal and Civil Justice

House Offer #1  
Budget

Saturday, March 7, 2020  
8:15 p.m.  
306 House Office Building



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

		Agency / Department	HB 5001						SB 2500						HOUSE OFFER # 1						
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
1		DEPARTMENT OF CORRECTIONS																			1
2	1100001	Startup (OPERATING)	24,856.00	1,042,135,530	2,598,654,666		64,527,944	2,663,182,610	24,856.00	1,042,135,530	2,598,654,666		64,527,944	2,663,182,610	24,856.00	1,042,135,530	2,598,654,666		64,527,944	2,663,182,610	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			40,976,376			40,976,376			40,976,376			40,976,376			40,976,376			40,976,376	3
4	1800800	Transfer Funds to New Budget Entity Structure - Security and Institutional Operations	(12,944.00)	(517,208,643)	(1,027,953,649)		(11,875,445)	(1,039,829,094)	(3,614.00)	(128,193,373)	(232,607,177)		(3,140)	(232,610,317)	(3,614.00)	(128,193,373)	(232,607,177)		(3,140)	(232,610,317)	4
5	1800810	Transfer Funds from Current Budget Entity Structure - Security and Institutional Operations	12,944.00	517,208,643	1,027,953,649		11,875,445	1,039,829,094	3,614.00	128,193,373	232,607,177		3,140	232,610,317	3,614.00	128,193,373	232,607,177		3,140	232,610,317	5
6	2300040	Leases									2,997,241			2,997,241						2,997,241	6
7	2401300	Security Enhancement Equipment			3,000,000			3,000,000			1,500,000			1,500,000						3,000,000	7
8	2401500	Replacement of Motor Vehicles				2,603,500		2,603,500			700,000	1,903,500		2,603,500				2,603,500		2,603,500	8
9	2503080	Direct Billing for Administrative Hearings			5,759			5,759			5,759			5,759						5,759	9
10	3000770	Inspector General - Inspectors	10.00	375,759	692,189	44,290		736,479	20.00	751,520	1,384,378	88,580		1,472,958	10.00	375,759	692,189	44,290		736,479	10
11	33V0175	Reduce Private Prison Contracts			(3,429,194)			(3,429,194)									(3,429,194)			(3,429,194)	11
12	3306000	Reduce Excess Budget Authority											(14,567,219)	(14,567,219)					(7,289,578)	(7,289,578)	12
13	36306C0	Electronic Health Record			742,000	3,500,000		4,242,000				2,250,000		2,250,000				4,242,000		4,242,000	13
13A	36308C0	IT Services Provided to the Florida Commission on Offender Review																	376,250	376,250	13A
14	4300140	8.5 Hour Shift	174.00	5,949,984	13,288,437	387,150		13,675,587	292.00	9,994,055	28,407,015	649,700		29,056,715	174.00	5,949,984	13,288,437	387,150		13,675,587	14
15	4300150	Security Threat Group	17.00	557,328	1,032,416	76,075		1,108,491	34.00	1,114,656	2,064,831	152,150		2,216,981	34.00	1,114,656	2,064,831	152,150		2,216,981	15
16	4700050	Brevard County Reentry Portal (HB 2397; SF 1497)				500,000		500,000				500,000		500,000				500,000		500,000	16
17	4700060	Shaping Success: Gender Focused Behavior System (HB 2683; SF 1124)				300,000		300,000											300,000	300,000	17
18	4700080	Telestaff Roster Management System (HB 3883; SF 2486)				50,000		50,000										50,000		50,000	18
19	4700335	Home Builders Institute (HBI) - Building Careers for Inmates & Returning Citizens (HB 3225; SF 1348)				750,000		750,000				250,000		250,000				750,000		750,000	19
20	4700345	Children of Inmates: Family Strengthening and Reunification (HB 4051; SF 1476)				375,000		375,000										375,000		375,000	20
21	4700351	Re-entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2051; SF 1397)				200,000		200,000										200,000		200,000	21
22	4700360	RESTORE Ex-Offender Reentry (HB 4645; SF 1355)										250,000		250,000				250,000		250,000	22
23	4700369	Ready4Work - Hillsborough Re-Entry Program (HB 4143; SF 2565)				250,000		250,000										400,000		400,000	23
24	4700370	Continuum of Care Enhanced Offender Rehabilitation Program (HB 3359; SF 1275)				100,000		100,000				2,961,680		2,961,680				2,961,680		2,961,680	24
25	4700770	Wellness Specialists							34.00	1,057,572	1,753,924	123,726		1,877,650	34.00	1,057,572	1,753,924	123,726		1,877,650	25
26	4700780	Academic Education Expansion	17.00	557,991	1,264,765	109,293		1,374,058	17.00	557,991	1,264,765	109,293		1,374,058							26
27	4700790	Career and Technical Education Expansion			4,000,000			4,000,000			4,000,000			4,000,000			3,000,000			3,000,000	27
28	4700810	University Medical School Inmate Health Care Plan										500,000		500,000							28
29	4800110	Infectious Disease Drug Treatment				28,000,000		28,000,000			21,000,000	7,000,000		28,000,000				28,000,000		28,000,000	29
30	5100179	Operation New Hope's Ready4Work Re-Entry Initiative (HB 3353; SF 2386)				1,000,000		1,000,000				1,000,000		1,000,000				1,500,000		1,500,000	30
31	5100181	Smart Horizons On-Line High School Program for Inmates (HB 3805; SF 1788)				250,000		250,000													31
32	5100183	Davis-Bradley Community Involvement Center - Mental Health Overlay (HB 2219)				150,000		150,000										150,000		150,000	32
33	54R0010	Casualty Insurance Premium Readjustment			(1,629,304)		(36,853)	(1,666,157)			(1,629,304)		(36,853)	(1,666,157)			(1,629,304)		(36,853)	(1,666,157)	33
34	54R0020	Casualty Insurance Premium Distribution Modification			3,958,615		89,540	4,048,155			3,958,615		89,540	4,048,155			3,958,615		89,540	4,048,155	34
35	990D000080027	Correctional Facilities - Lease Purchase - Mental Health Facility			(19,874)			(19,874)			10,540,750			10,540,750			(19,874)			(19,874)	35
36	990M000083258	Major Repairs, Renovations and Improvements to Major Institutions				9,000,000		9,000,000				6,815,883		6,815,883				13,094,784		13,094,784	36
37	990M000088189	Repair - Renovation and Improvement of Mental Health Facilities Statewide				5,960,690		5,960,690				5,960,690		5,960,690				5,960,690		5,960,690	37
38	990F000088190	Mental Health Facility				1,400,000		1,400,000				1,400,000		1,400,000				1,400,000		1,400,000	38
39	Total	DEPARTMENT OF CORRECTIONS	25,074.00	1,049,576,592	2,662,536,851	55,005,998	64,580,631	2,782,123,480	25,253.00	1,055,611,324	2,717,579,016	31,915,202	50,013,412	2,799,507,630	25,108.00	1,050,633,501	2,665,313,666	60,183,290	60,928,983	2,786,425,939	39
40																					40
41		FLORIDA COMMISSION ON OFFENDER REVIEW																			41
42	1100001	Startup (OPERATING)	132.00	6,110,752	11,355,208		120,234	11,475,442	132.00	6,110,752	11,355,208		120,234	11,475,442	132.00	6,110,752	11,355,208		120,234	11,475,442	42
43	2401500	Replacement of Motor Vehicles				24,821		24,821				24,821		24,821				24,821		24,821	43
44	33V0100	Reduce Recurring Funding Provided in Excess of Agency's Request			(250,000)			(250,000)													44
45	36201C0	Information Technology (IT) Services Provided by Department of Corrections			76,500	299,750		376,250			76,500	299,750		376,250			76,500	299,750		376,250	45
46	54R0010	Casualty Insurance Premium Readjustment			(7,347)			(7,347)			(7,347)			(7,347)			(7,347)			(7,347)	46
47	54R0020	Casualty Insurance Premium Distribution Modification			11,691			11,691			11,691			11,691						11,691	47
48	Total	FLORIDA COMMISSION ON OFFENDER REVIEW	132.00	6,110,752	11,186,052	324,571	120,234	11,630,857	132.00	6,110,752	11,436,052	324,571	120,234	11,880,857	132.00	6,110,752	11,436,052	324,571	120,234	11,880,857	48
49																					49
50		DEPARTMENT OF JUVENILE JUSTICE																			50



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Row #	Issue Code	Agency / Department	HB 5001						SB 2500						HOUSE OFFER # 1						Row #
			FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	
51	1100001	Startup (OPERATING)	3,279.50	134,187,594	414,081,243		161,714,283	575,795,526	3,279.50	134,187,594	414,081,243		161,714,283	575,795,526	3,279.50	134,187,594	414,081,243		161,714,283	575,795,526	51
52	160F400	Transfer General Revenue Budget Between Budget Entities - Add			115,000			115,000			115,000			115,000			115,000			115,000	52
53	160F410	Transfer General Revenue Budget Between Budget Entities - Deduct			(115,000)			(115,000)			(115,000)			(115,000)			(115,000)			(115,000)	53
54	1600250	Transfer Positions and Rate Between Budget Entities - Add	1.00	77,768				-	1.00	77,768				-	1.00	77,768				-	54
55	1600260	Transfer Positions and Rate Between Budget Entities - Deduct	(1.00)	(77,768)				-	(1.00)	(77,768)				-	(1.00)	(77,768)				-	55
56	1600490	Increase Budget Authority in the Grants and Donations Trust Fund					225,000	225,000													56
57	1600500	Increase Budget Authority in the Federal Grants Trust Fund					45,171	45,171													57
58	1801300	Creation of New Program: Accountability and Program Support - Add	123.50	5,589,666	8,657,424			8,657,424	123.50	5,589,666	8,657,424			8,657,424	123.50	5,589,666	8,657,424			8,657,424	58
59	1801400	Creation of New Program: Accountability and Program Support - Deduct	(123.50)	(5,589,666)	(8,657,424)			(8,657,424)	(123.50)	(5,589,666)	(8,657,424)			(8,657,424)	(123.50)	(5,589,666)	(8,657,424)			(8,657,424)	59
60	2000130	Realignment of Expenditures Between Appropriation Categories - Add						-			3,143,455		3,143,455	6,286,910			4,350,000		4,350,000	8,700,000	60
61	2000140	Realignment of Expenditures Between Appropriation Categories - Deduct						-			(3,143,455)		(3,143,455)	(6,286,910)			(4,350,000)		(4,350,000)	(8,700,000)	61
62	2300080	Price Level Increase Residential Programs [Retention Bonus Plan for DJJ Contracted Direct-Care Staff: HB 3091, SF 2552]						-				2,000,000		2,000,000							62
63	24040C0	Information Technology Security Enhancements			53,783	162,736		216,519			53,783	162,736		216,519			53,783	162,736		216,519	63
64	2503080	Direct Billing for Administrative Hearings			27,429			27,429			27,429			27,429			27,429			27,429	64
65	3300401	Reduce Trust Fund Authority						-					(11,329,883)	(11,329,883)						-	65
66	3306000	Reduce Excess Budget Authority					(8,148,036)	(8,148,036)						-					(9,238,895)	(9,238,895)	66
67	3400240	Fund Shift from Trust Funds to General Revenue - Add General Revenue			13,000,000			13,000,000			13,858,650			13,858,650			13,000,000			13,000,000	67
68	3400350	Fund Shift from Trust Funds to General Revenue - Deduct Trust Fund Authority					(13,000,000)	(13,000,000)					(13,858,650)	(13,858,650)					(13,000,000)	(13,000,000)	68
69	4A03000	Enhance Oversight of Medical Services in Residential Programs	6.00	319,198	530,330	23,370		553,700	6.00	319,198	584,625	23,370		607,995	6.00	319,198	530,330	23,370		553,700	69
70	5000010	Children of Inmates: Careers Over Crime (HB 3793; SF 2334)						-					250,000	250,000						-	70
71	5000020	Filter Family Solutions (HB 3923; SF 1413)						-					50,000	50,000						-	71
72	5001110	Provide Evidence Based Services - Residential Contracts						-			4,237,019			4,237,019						-	72
73	5001285	Florida Alliance of Boys & Girls Clubs - Positive Youth Development Program (HB 3057; SF 2407)				100,000		100,000						-				100,000		100,000	73
74	5001399	Prodigy Cultural Arts Program (HB 4411)				100,000		100,000						-				500,000		500,000	74
75	5001410	City of West Park Youth Crime Prevention (HB 4399; SF 1387)				100,000		100,000						-				100,000		100,000	75
76	5001429	Duval Leaders of Tomorrow (HB 3847; SF 2473)				100,000		100,000						-				100,000		100,000	76
77	5001432	Tallahassee Tempo & TFLA Workforce Training and Education for Opportunity Youth (HB 3347; SF 1844)				100,000		100,000						-				100,000		100,000	77
78	5001473	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4921; SF 2455)				250,000		250,000				250,000		250,000				250,000		250,000	78
79	5001475	New Horizons - After School and Weekend Rehabilitation Program (HB 3161; SF 1388)				100,000		100,000					250,000	250,000					250,000	250,000	79
80	5001476	Nassau County Youth Alternatives to Secured Detention (S.W.E.A.T.) (HB 2217; SF 1578)				110,000		110,000						-				110,000		110,000	80
81	5001482	Pinellas County Youth Advocate Program (HB 2667; SF 1122)				200,000		200,000						-				200,000		200,000	81
82	5001483	Hope Street Diversion Project (HB 4719; SF 1997)				200,000		200,000					250,000	250,000					250,000	250,000	82
83	5001491	Delores Barr Weaver Policy Center - Girls Matter: Continuity of Care Program (HB 2345; SF 1579)				200,000		200,000						-				200,000		200,000	83
84	5001506	Florida Children's Initiative Youth Crime Prevention (HB 4193; SF 1301)						-				250,000		250,000				250,000		250,000	84
85	5001882	AMikids Family Centric Program (HB 4021; SF 2114)				100,000		100,000					250,000	250,000				500,000		500,000	85
86	5001896	Pace Center for Girls, Citrus - Reach Counseling Services (SF 1902)						-					250,000	250,000						-	86
87	5001887	AMikids Prevention Programs (HB 3343; SF 2115)						-					250,000	250,000				500,000		500,000	87
88	5001888	Oak Street Home II - Female Teen Delinquency Prevention Program (HB 3327; SF 1723)						-					250,000	250,000				250,000		250,000	88
89	5010010	Integrated Care and Coordination for Youth (ICCY) (HB 2251; SF 1123)				100,000		100,000					250,000	250,000					250,000	250,000	89
90	5010163	Pace Centers for Girls - Day and Reach Programs (HB 3691; SF 1776)						-					250,000	250,000						-	90
91	5103750	Comprehensive Evaluations			222,421			222,421			222,421			222,421			222,421			222,421	91
92	5202110	Continuation and Expansion of Prevention and Early Intervention Programs						-			2,346,983			2,346,983						-	92
93	54R0010	Casualty Insurance Premium Readjustment			123,826		94,381	218,207			123,826		94,381	218,207			123,826		94,381	218,207	93
94	54R0020	Casualty Insurance Premium Distribution Modification			31,779		29,013	60,792			31,779		29,013	60,792			31,779		29,013	60,792	94
95	990F000 080410	DJJ Maintenance and Repair - State Owned Buildings					650,000	650,000					1,300,000	1,300,000					650,000	650,000	95
96	990M000 080410	DJJ Maintenance and Repair - State Owned Buildings					2,700,000	2,700,000					5,000,000	5,000,000					2,700,000	2,700,000	96



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Agency / Department			HB 5001					SB 2500					HOUSE OFFER # 1								
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
97	990G000 140085	G/A to Local Governments and Nonstate Entities - FCO Pace Center for Girls Program (HB 3925; SF 1875)						-				2,500,000		2,500,000						-	97
98	990G000 140085	Boys & Girls Clubs of Northeast Florida - Camp Deep Pond (HB 2579; SF 1696)				500,000		500,000				500,000		500,000				750,000		750,000	98
99	990G000 140085	Filter Family Solutions (HB 3923; SF 1413)				250,000		250,000					200,000	200,000					250,000	250,000	99
100	990G000 140085	Youth and Family Alternatives - Collaborative Case Management Facility (HB 4419; SF 1718)				200,000		200,000						-					200,000	200,000	100
101	990G000 140110	Alachua County CINS/FINS Youth Shelter Replacement (HB 2663; SF 1107)						-					250,000	250,000					250,000	250,000	101
102	Total	DEPARTMENT OF JUVENILE JUSTICE	3,285.50	134,506,792	428,070,811	2,896,106	144,309,812	575,276,729	3,285.50	134,506,792	435,567,758	6,436,106	144,949,144	586,953,008	3,285.50	134,506,792	428,070,811	4,096,106	144,398,782	576,565,699	102
103																					103
104		DEPARTMENT OF LEGAL AFFAIRS																			104
105	1100001	Startup (OPERATING)	1,365.50	69,765,278	57,429,479		228,048,515	285,477,994	1,365.50	69,765,278	57,429,479		228,048,515	285,477,994	1,365.50	69,765,278	57,429,479		228,048,515	285,477,994	105
106	2503080	Direct Billing for Administrative Hearings					(6,411)	(6,411)					(6,411)	(6,411)					(6,411)	(6,411)	106
107	3000900	Statewide Prosecution - Workload						-			400,000			400,000				400,000		400,000	107
108	3005800	Increase Human Resources Staff Based on Workload	3.00	150,000	237,585	12,378		249,963						-	3.00	150,000	237,585	12,378		249,963	108
109	3005900	Criminal Justice Programs Workload Increase					103,800	103,800					103,800	103,800					103,800	103,800	109
110	33V0020	Reduce Task Force Funding						-			(93,251)			(93,251)				(93,251)		(93,251)	110
111	3306000	Reduce Excess Budget Authority					(3,197,892)	(3,197,892)					(5,197,892)	(5,197,892)					(5,197,892)	(5,197,892)	111
112	3400150	Transfer Funding from Trust Funds to General Revenue - Deduct					(5,000,000)	(5,000,000)						-						-	112
113	3400160	Transfer Funding from Trust Funds to General Revenue - Add			5,000,000			5,000,000						-						-	113
114	36209C0	Agency Wide Information Technology Modernization Program				3,352,979	3,000,000	6,352,979				5,580,979	1,000,000	6,580,979				3,352,979	3,000,000	6,352,979	114
115	4000330	Increased Operating Costs			1,245,015		969,869	2,214,884			1,245,015		969,869	2,214,884			1,245,015		969,869	2,214,884	115
116	4000340	Office of Statewide Prosecution Cyber Fraud Prosecution Staff	5.00	365,000	533,060	20,630		553,690						-	5.00	365,000	533,060	20,630		553,690	116
117	4000350	Consumer Protection - Cyber Fraud Initiative	11.00	727,830			1,142,525	1,142,525						-	11.00	727,830			1,142,525	1,142,525	117
118	4000387	Legal Center of Florida P.A. (SF 2503)						-				985,000		985,000						-	118
119	4000388	Floridians for Puerto Rico, Inc. (SF 2502)						-				750,000		750,000						-	119
120	4000389	Legal Services Clinic of the Puerto Rican Community, Inc. (SF 2510)						-				1,200,000		1,200,000						-	120
121	4000390	Cuban-American Bar Association Pro Bono Project, Inc. (HB 3825)				250,000		250,000						-				100,000		100,000	121
122	4000391	Virgil Hawkins Florida Chapter of the National Bar Association Fellowship Program (HB 3895; SF 1104)				50,000		50,000				150,000		150,000				150,000		150,000	122
123	4000396	Florida Network of Children's Advocacy Centers, Inc. (HB 9039)				100,000		100,000						-				100,000		100,000	123
124	4000398	Spanish American League Against Discrimination (SALAD) Pro Bono Legal Assistance Project (HB 3321; SF 1163)						-				150,000		150,000						-	124
125	4000530	Crime Victims Compensation Payments						-				2,000,000		2,000,000				3,000,000		3,000,000	125
126	4100224	Voices for Florida - Open Doors Outreach Network (HB 3169; SF 1890)				550,000		550,000						-				550,000		550,000	126
127	4100252	Nancy J. Cotterman Crisis Intervention Programs (HB 3287; SF 1580)				175,000		175,000						-				175,000		175,000	127
128	4100560	End Human Trafficking, Inc. (HB 3743; SF 1408)				50,000		50,000				250,000		250,000				250,000		250,000	128
129	51R2000	Solicitor General Criminal Appellate Attorney Rate						-		250,000				-		250,000				-	129
130	54R0010	Casualty Insurance Premium Readjustment			34,781		66,823	101,604			34,781		66,823	101,604			34,781		66,823	101,604	130
131	54R0020	Casualty Insurance Premium Distribution Modification			(25,186)		(43,595)	(68,781)			(25,186)		(43,595)	(68,781)			(25,186)		(43,595)	(68,781)	131
132	990M000 080956	Facilities Repairs and Maintenance				1,657,606		1,657,606						-				1,657,606		1,657,606	132
133	Total	DEPARTMENT OF LEGAL AFFAIRS	1,384.50	71,008,108	64,454,734	6,218,593	225,083,634	295,756,961	1,365.50	70,015,278	58,990,838	11,065,979	224,941,109	294,997,926	1,384.50	71,258,108	59,761,483	9,368,593	228,083,634	297,213,710	133
134																					134
135		DEPARTMENT OF LAW ENFORCEMENT																			135
136	1100001	Startup (OPERATING)	1,933.00	107,181,492	116,043,451		159,719,231	275,762,682	1,933.00	107,181,492	116,043,451		159,719,231	275,762,682	1,933.00	107,181,492	116,043,451		159,719,231	275,762,682	136
137	2000020	Realignment of Expenditures - Add	4.50	168,599			988,856	988,856	4.50	168,599			988,856	988,856	4.50	168,599			988,856	988,856	137
138	2000100	Realignment of Expenditures - Deduct	(4.50)	(168,599)			(988,856)	(988,856)	(4.50)	(168,599)			(988,856)	(988,856)	(4.50)	(168,599)			(988,856)	(988,856)	138
139	2503080	Direct Billing for Administrative Hearings					41,854	41,854					41,854	41,854					41,854	41,854	139
140	3000630	Semi-Quantification of Tetrahydrocannabinol (THC) for Drug Chemistry Analysis				508,243	697,000	1,205,243						-				508,243	697,000	1,205,243	140
141	3000810	Increase Capitol Complex Security Staffing	5.00	186,145			413,520	413,520	5.00	186,860			862,722	862,722						-	141
142	3301510	Reduce Trust Fund Authority						-					(4,664,465)	(4,664,465)					(4,664,465)	(4,664,465)	142
143	3306000	Reduce Excess Budget Authority					(6,016,791)	(6,016,791)						-					(2,546,463)	(2,546,463)	143
144	3400230	Transfer Funds from General Revenue to the Criminal Justice Standards and Training Trust Fund - Deduct			(226,607)			(226,607)						-			(226,607)			(226,607)	144
145	3400240	Transfer Funds from General Revenue to the Criminal Justice Standards and Training Trust Fund - Add					226,607	226,607						-					226,607	226,607	145
146	3400270	Fund Shift Operating Trust Fund to General Revenue - Deduct						-					(2,000,000)	(2,000,000)						-	146
147	3400280	Fund Shift Operating Trust Fund to General Revenue - Add						-			2,000,000			2,000,000						-	147
148	3400330	Fund Shift Human Resources Service Charge - Deduct					(14,728)	(14,728)					(14,728)	(14,728)					(14,728)	(14,728)	148
149	3400340	Fund Shift Human Resources Service Charge - Add					14,728	14,728					14,728	14,728					14,728	14,728	149
150	3400410	Transfer Criminal Justice Standards and Training Trust Fund to General Revenue - Deduct					(3,300,000)	(3,300,000)					(3,915,619)	(3,915,619)					(3,300,000)	(3,300,000)	150



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Agency / Department			HB 5001						SB 2500						HOUSE OFFER # 1						
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
151	3400420	Transfer Criminal Justice Standards and Training Trust Fund to General Revenue - Add			3,300,000			3,300,000			3,915,619			3,915,619			3,300,000			3,300,000	151
152	36119C0	Computerized Criminal History Record System Maintenance						-			1,900,000			1,900,000			1,900,000			1,900,000	152
153	36120C0	Florida Incident Based Reporting System (FIBRS)	2.00	77,618	129,922	8,864,555		8,994,477				2,574,489		2,574,489				2,574,489		2,574,489	153
154	36121C0	Criminal Justice Data Transparency			1,830,000	1,737,175		3,567,175						-			2,921,900	5,795,743		8,717,643	154
155	36122C0	Modernize to Counter 21st Century Threats				730,000		730,000			100,000			100,000				730,000		730,000	155
156	4100430	Increase Federal Grants Trust Fund Authority for Project Safe Neighborhood Grant Program					1,500,000	1,500,000					1,500,000	1,500,000					1,500,000	1,500,000	156
157	4100600	Increase Trust Fund Authority for Tenant Broker Commissions						-						200,000					200,000	200,000	157
157A	4500310	Replace Aerial Lift Vehicles						-						-					175,000	175,000	157A
158	4500600	Genetic Genealogy Program						-	6.00	286,343	768,689	23,370		792,059	6.00	286,343	768,689	23,370		792,059	158
159	4500800	Statewide Behavioral Threat Assessment Management Strategy	10.00	598,840	2,243,098	107,290		2,350,388			1,000,000			1,000,000	10.00	598,840	2,243,098	107,290		2,350,388	159
160	5010030	Project Cold Case (HB 2911; SF 1670)				150,000		150,000				150,000		150,000				150,000		150,000	160
161	5010251	Resources In Community Hope (RICH) House (HB 2257; SF 2169)				250,000		250,000						-				250,000		250,000	161
162	5010252	Broward County Sheriff's Office - Cold Cases and Property Crime Backlog Reduction (HB 4647; SF 1975)				250,000		250,000						-				250,000		250,000	162
163	5010253	City of Jacksonville - Cure Violence (HB 3605; SF 1667)				750,000		750,000						-				750,000		750,000	163
164	5010254	Pinellas County Sheriff's Office - Eckerd College Search and Rescue (EC-SAR) Program (HB 4723; SF 2346)				150,000		150,000				250,000		250,000				250,000		250,000	164
165	5010255	City of Cape Coral - Real-Time Crime Center (HB 9059; SB 1615)				150,000		150,000				250,000		250,000				250,000		250,000	165
166	5010256	Franklin County Sheriff's Office Wellness Center Operational Funding (HB 3049)				100,000		100,000						-				200,000		200,000	166
167	5010257	Jacksonville Pre-Trial Release Pilot Program (HB 4307)				150,000		150,000						-				500,000		500,000	167
168	5010258	Broward County Sheriff's Office Real-Time Crime Center (HB 4643; SF 1974)				500,000		500,000						-				500,000		500,000	168
169	5010421	Alzheimer 's Project, Inc. - Bringing the Lost Home (HB 3801)				200,000		200,000						-				200,000		200,000	169
170	5100221	Tampa Police Department Bomb Squad Response Vehicle (HB 4505; SF 1152)						-				250,000		250,000				250,000		250,000	170
171	54R0010	Casualty Insurance Premium Readjustment					(263,331)	(263,331)						(263,331)					(263,331)	(263,331)	171
172	54R0020	Casualty Insurance Premium Distribution Modification			103,351		232,864	336,215			103,351		232,864	336,215			103,351		232,864	336,215	172
173	990M000 080956	Facilities Repairs and Maintenance				4,000,000		4,000,000				2,712,119		2,712,119				4,000,000		4,000,000	173
174	990G000 140048	G/A to Local Governments and Nonstate Entities - FCO Liberty County Jail Improvements (HB 3019; SF 1454)						-				250,000		250,000				250,000		250,000	174
175	990G000 140085	Calhoun County Sheriff Administrative Building Improvements (HB 9185)				500,000		500,000						-				500,000		500,000	175
176	Total	DEPARTMENT OF LAW ENFORCEMENT	1,950.00	108,044,095	123,931,458	19,286,020	152,553,954	295,771,432	1,944.00	107,654,695	125,831,110	6,459,978	151,713,256	284,004,344	1,949.00	108,066,675	127,562,125	18,227,892	151,321,297	297,111,314	176
177																					177
178		JUSTICE ADMINISTRATIVE COMMISSION (JAC)																			178
179	1100001	Startup (OPERATING)	106.00	4,150,824	117,540,993		1,022,036	118,563,029	106.00	4,150,824	117,540,993		1,022,036	118,563,029	106.00	4,150,824	117,540,993		1,022,036	118,563,029	179
180	1806050	Realign Grants and Donations Trust Fund Expenses Appropriation Between Program Components - Deduct					(15,900)	(15,900)						(15,900)					(15,900)	(15,900)	180
181	1806060	Realign Grants and Donations Trust Fund Expenses Appropriation Between Program Components - Add				15,900		15,900					15,900	15,900				15,900		15,900	181
182	2000100	Realignement of Administrative Expenditures - Add			659,252			659,252			659,252			659,252			659,252			659,252	182
183	2000200	Realignement of Administrative Expenditures - Deduct			(659,252)			(659,252)			(659,252)			(659,252)			(659,252)			(659,252)	183
184	3002340	Staffing Increase for Court-Appointed Section						-	1.00	35,000	61,149	2,267		63,416		34,000	85,939		85,939		184
185	36201C0	Information Technology Critical Needs			26,000	285,000		311,000			32,000	285,000		317,000			32,000	285,000		317,000	185
186	4A00020	Establish Internal Audit Section at the Justice Administrative Commission	3.00	180,000	283,994	8,676		292,670	2.00	125,000	195,735	5,784		201,519	3.00	180,000	283,994	8,676		292,670	186
187	51R0100	Increase Current Authorized Rate						-		100,000				-		100,000				-	187
188	54R0010	Casualty Insurance Premium Readjustment			(302)			(302)			(302)			(302)			(302)			(302)	188
189	54R0020	Casualty Insurance Premium Distribution Modification			1,119			1,119			1,119			1,119			1,119			1,119	189
190	Total	JUSTICE ADMINISTRATIVE COMMISSION (JAC)	109.00	4,330,824	117,851,804	293,676	1,022,036	119,167,516	109.00	4,410,824	117,830,694	293,051	1,022,036	119,145,781	109.00	4,464,824	117,943,743	293,676	1,022,036	119,259,455	190
191																					191
192		GUARDIAN AD LITEM (GAL)																			192
193	1100001	Startup (OPERATING)	747.50	32,437,146	52,685,854		458,004	53,143,858	747.50	32,437,146	52,685,854		458,004	53,143,858	747.50	32,437,146	52,685,854		458,004	53,143,858	193
194	2000100	Realignement of Administrative Expenditures - Add						-			4,483,408			220,249						-	194
195	2000200	Realignement of Administrative Expenditures - Deduct						-			(4,483,408)			(220,249)						(4,703,657)	195
196	3000370	Increase Staff to Represent All Children	35.00	1,249,980	2,021,836			2,021,836						-	35.00	1,249,980	2,021,836			2,021,836	196
197	3000570	Increased Recurring OPS Appropriation			355,834			355,834						-						355,834	197
198	54R0010	Casualty Insurance Premium Readjustment			20,485			20,485			20,485			20,485			20,485			20,485	198
199	54R0020	Casualty Insurance Premium Distribution Modification			15,058			15,058			15,058			15,058			15,058			15,058	199
200	Total	GUARDIAN AD LITEM (GAL)	782.50	33,687,126	55,099,067	-	458,004	55,557,071	747.50	32,437,146	52,721,397	-	458,004	53,179,401	782.50	33,687,126	55,099,067	-	458,004	55,557,071	200
201																					201
202		STATE ATTORNEYS																			202
203	1100001	Startup (OPERATING)	6,048.00	311,929,532	368,359,043		107,949,474	476,308,517	6,048.00	311,929,532	368,359,043		107,949,474	476,308,517	6,048.00	311,929,532	368,359,043		107,949,474	476,308,517	203
204	160F010	Transfer Funds Between Categories - Add (H & S; SAO 2)					100,000	100,000					100,000	100,000					100,000	100,000	204



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		Agency / Department	HB 5001						SB 2500						HOUSE OFFER # 1						
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
205	160F020	Transfer Funds Between Categories - Deduct					(100,000)	(100,000)					(100,000)	(100,000)					(100,000)	(100,000)	205
206	1600170	Reapproval of Prior Year Budget Amendment (H & S: SAOs 4 and 5)					666,985	666,985					666,985	666,985					666,985	666,985	206
207	1600270	Reapproval of County Information Technology Agreement (H & S: SAO 13)					899,912	899,912					899,912	899,912					899,912	899,912	207
208	1600990	Distribution of Fiscal Year 2019-20 Assistant State Attorney and Assistant Public Defender Pay Increase - Effective 10/1/2019 (H & S: all SAOs, excluding SAOs 16 and 19)		3,679,368	2,894,193		746,766	3,640,959		3,679,368	2,894,193		746,766	3,640,959		3,679,368	2,894,193		746,766	3,640,959	208
209	1605050	Reapproval of Victims of Crime Act Grant (H & S: SAOs 5 and 13)					94,340	94,340					94,340	94,340					94,340	94,340	209
210	2000100	Realignment of Administrative Expenditures - Add (H & S: SAOs 2, 5, 6, 7, 8, 11, 12, 13 and 20)				507,098	702,620	1,209,718				507,098	702,620	1,209,718				507,098	702,620	1,209,718	210
211	2000200	Realignment of Administrative Expenditures - Deduct				(507,098)	(702,620)	(1,209,718)				(507,098)	(702,620)	(1,209,718)				(507,098)	(702,620)	(1,209,718)	211
212	2401500	Replacement of Motor Vehicles (H Modified: All SAOs except the 9, 17 and 19) (S: SAOs 1, 2, 5, 10, 11, 12, 13, 14 and 16)					1,023,860	1,023,860					485,900	485,900					1,476,860	1,476,860	212
213	2402000	Additional Equipment (H & S: SAO 2)					120,000	120,000					120,000	120,000					120,000	120,000	213
214	2402400	Additional Equipment - Motor Vehicles (S: SAO 6)						-					38,000	38,000					38,000	38,000	214
215	2503080	Direct Billing for Administrative Hearings (H: SAO 2 - Grants and Donations TF) (S: SAO 2 - State Attorneys Revenue TF)					12,955	12,955					12,955	12,955					12,955	12,955	215
216	2600130	Annualization of Victims of Crime Act (VOCA) Program (H & S: SAO 5)					31,446	31,446					31,446	31,446					31,446	31,446	216
217	2600210	Annualization of Grants and Donation Trust Fund (H & S: SAO 5)					15,375	15,375					15,375	15,375					15,375	15,375	217
218	2600340	Annualization of County Information Technology Agreement (H & S: SAO 13)					299,970	299,970					299,970	299,970					299,970	299,970	218
219	2600990	Annualization of Assistant State Attorney and Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization (H & S: all SAOs, excluding SAOs 16 and 19)			964,730		248,919	1,213,649			964,730		248,919	1,213,649			964,730		248,919	1,213,649	219
220	3000640	Enhanced Other Personal Services (H: SAO 1)					86,913	86,913						-					86,913	86,913	220
221	3001250	State Attorney Workload (S: SAOs TBD)						-			1,000,000			1,000,000						-	221
222	3001520	Increase Trust Fund Authority (H: SAOs 1 and 17; S: SAO 1)					910,137	910,137					610,137	610,137					910,137	910,137	222
223	3005500	Grants and Donations Trust Fund Authority Adjustment (H & S: SAO 4)					256,053	256,053					256,053	256,053					256,053	256,053	223
224	3009500	Increased State Attorney Forfeiture and Investigative Support Trust Fund (FIST) (H & S: SAO 4)					100,000	100,000					100,000	100,000					100,000	100,000	224
225	3009510	Increase Victims of Crime Act Authority (H & S: SAO 10)	3.00	102,960			172,864	172,864	3.00	102,960			172,864	172,864	3.00	102,960			172,864	172,864	225
226	33V1022	Reduce Vacant Positions (H: SAO 13)	(9.00)					-						-	(9.00)					-	226
227	33V6200	Eliminate Unfunded Positions (S: SAO 13)						-	(11.00)	(539,940)				-						-	227
228	3301510	Reduce Trust Fund Authority (H Modified: SAO 11) (S: SAOs 4, 5, 7, 11, 17 and 20)					(222,808)	(222,808)					(324,508)	(324,508)					(191,905)	(191,905)	228
229	3306000	Reduce Excess Budget Authority (H Modified: SAOs 1, 3, 4, 5, 17, 18, and 19)					(9,488,746)	(9,488,746)						-					(2,463,742)	(2,463,742)	229
230	3402900	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Add (S: SAO 17)						-					300,000	300,000						-	230
231	3402910	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Delete						-					(300,000)	(300,000)						-	231
232	3402920	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Add (H & S: SAOs 2 and 11)					11,003	11,003					11,003	11,003					11,003	11,003	232
233	3402930	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Deduct					(11,003)	(11,003)					(11,003)	(11,003)					(11,003)	(11,003)	233
234	3404010	Maximize Use of Available Trust Fund Revenue - Deduct (H: SAOs 6, 8, 9, 13, 14 and 16)			(323,026)			(323,026)						-			(323,026)			(323,026)	234
235	3404020	Maximize Use of Available Trust Fund Revenue - Add					323,026	323,026						-					323,026	323,026	235
236	4200270	Adjustment to Grant and Donations Trust Fund Authority (H & S: SAO 2)					50,000	50,000					50,000	50,000					50,000	50,000	236
237	4201700	Rental Space Requirements (H & S: SAO 11)					229,957	229,957					229,957	229,957					229,957	229,957	237
238	4300250	Maximize Use of Trust Fund Revenues for Operating Expenditures (H & S: SAO 14)					71,500	71,500					71,500	71,500					71,500	71,500	238
239	5001100	Special Prosecution Unit for Construction Fraud (H: SAO 14)	2.00	110,000	178,259	5,554		183,813						-	2.00	110,000	178,259	5,554		183,813	239
240	51R0100	Increase Current Authorized Rate (H & S: SAO 16)		50,000				-		50,000				-		100,000				-	240
241	54R0010	Casualty Insurance Premium Readjustment (H & S: all SAOs)					282,102	282,102					282,102	282,102					282,102	282,102	241
242	54R0020	Casualty Insurance Premium Distribution Modification (H & S: all SAOs)			(7,407)		(161,672)	(169,079)			(7,407)		(161,672)	(169,079)			(7,407)		(161,672)	(169,079)	242
243	Total	STATE ATTORNEYS	6,044.00	315,871,860	372,065,792	5,554	104,719,328	476,790,674	6,040.00	315,221,920	373,210,559	-	112,896,475	486,107,034	6,044.00	315,921,860	372,065,792	5,554	112,266,235	484,337,581	243
244																					244
245		PUBLIC DEFENDERS																			245
246	1100001	Startup (OPERATING)	2,818.00	159,227,318	199,158,623		35,593,141	234,751,764	2,818.00	159,227,318	199,158,623		35,593,141	234,751,764	2,818.00	159,227,318	199,158,623		35,593,141	234,751,764	246



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

		Agency / Department	HB 5001						SB 2500						HOUSE OFFER # 1						
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
247	1600170	Reapproval of Prior Year Budget Amendment (H & S: PDOs 5 and 8)					42,711	42,711					42,711	42,711					42,711	42,711	247
248	1600990	Distribution of Fiscal Year 2019-20 Assistant State Attorney and Assistant Public Defender Pay Increase - Effective 10/1/2019 (H & S: all PDOs, excluding PDO 16)		2,006,134	1,723,490		261,295	1,984,785		2,006,134	1,723,490		261,295	1,984,785		2,006,134	1,723,490		261,295	1,984,785	248
249	2000100	Realignment of Administrative Expenditures - Add (H & S: PDOs 2, 9, 10, 11, 14, 19 and 20)			510,864		672,935	1,183,799			510,864		672,935	1,183,799			510,864		672,935	1,183,799	249
250	2000200	Realignment of Administrative Expenditures - Deduct			(510,864)		(672,935)	(1,183,799)			(510,864)		(672,935)	(1,183,799)			(510,864)		(672,935)	(1,183,799)	250
251	2401500	Replacement of Motor Vehicles (H & S: PDOs 1, 13 and 19) (H Modified: PDOs 1, 3, 4, 13, 18 and 19)					123,000	123,000					123,000	123,000					242,000	242,000	251
252	2600210	Annualization of Grant and Donation Trust Fund (S: PDO 5)						-					9,237	9,237					9,237	9,237	252
253	2600990	Annualization of Assistant State Attorney and Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization (H & S: all PDOs, excluding PDO 16)			574,498		87,099	661,597			574,498		87,099	661,597			574,498		87,099	661,597	253
254	3000160	Rapid Intervention (S: PDO 8)						-	2.00	40,910	77,284	4,822		82,106						-	254
255	3000190	Substance Abuse and Mental Health Rapid Response Team (S: PDO 20)						-	9.00	365,000	603,216	23,895		627,111						-	255
256	3000310	Implementation of Juvenile Direct File (S: PDO 17)						-	2.00	85,000	140,623	5,188		145,811						-	256
257	3001350	Public Defender Workload (S: PDOs TBD)						-			1,000,000			1,000,000						-	257
258	3001510	Additional Criminal Court Divisions (S: PDO 12)						-		89,836	108,020			108,020						-	258
259	3005500	Grants and Donations Trust Fund Authority Adjustment (H & S: PDO 15)					232,000	232,000					232,000	232,000					232,000	232,000	259
260	3301510	Reduce Trust Fund Authority (H: PDOs 10 and 11) (S: PDOs 10, 11 and 19)					(39,480)	(39,480)					(109,509)	(109,509)					(39,509)	(39,509)	260
261	3306000	Reduce Excess Budget Authority (H Modified: PDOs 5, 6, 18, and 19)					(910,877)	(910,877)						-					(616,644)	(616,644)	261
262	3402840	Transfer Grants and Donations Trust Fund to Indigent Criminal Defense Trust Fund - Add (H & S: PDOs 6 and 13)					3,327	3,327					3,327	3,327					3,327	3,327	262
263	3402850	Transfer Grants and Donations Trust Fund to Indigent Criminal Defense Trust Fund - Deduct					(3,327)	(3,327)					(3,327)	(3,327)					(3,327)	(3,327)	263
264	3404010	Maximize Use of Available Trust Fund Revenue - Deduct (H: PDOs 3, 13, 15 and 16)			(105,751)			(105,751)						-			(105,751)			(105,751)	264
265	3404020	Maximize Use of Available Trust Fund Revenue - Add					105,751	105,751						-					105,751	105,751	265
266	36224C0	County Agreement for Information Technology Personnel Services (H & S: PDOs 1, 2 and 20)					85,140	85,140					85,140	85,140					85,140	85,140	266
267	4200080	Transfer Appropriations Between Budget Entities - Add (H & S: PDO 2)			25,000			25,000			25,000			25,000			25,000			25,000	267
268	4200330	Mental Health Diversion Program (S: PDO 6)						-	6.50	279,066				-	6.50	279,066				-	268
269	4200350	Mental Health, Veterans and Drug Court Staffing (S: PDOs 1, 2, 4, 5, 6, 7, 8, 10, 11, 14, 15, 17, 18, 19 and 20)						-	26.00	832,056	2,709,760	70,738		2,780,498						-	269
270	4300200	Maximize Use of Indigent Criminal Defense Trust Funds for Operating Expenditures (H & S: PDO 10)					30,000	30,000					30,000	30,000					30,000	30,000	270
271	5000050	Homeless Outreach Mobile Unit Project (H: PDO 6)	2.00	91,959				-						-	2.00	91,959				-	271
272	5000400	Crossover Program Funding (H: PDO 6)	2.00	77,874				-						-	2.00	77,874				-	272
273	51R0200	Reduce Excess Authorized Rate (S: PDO 13)						-		(300,000)				-		(300,000)				-	273
274	54R0010	Casualty Insurance Premium Readjustment (H & S: all PDOs)					(21,299)	(21,299)					(21,299)	(21,299)					(21,299)	(21,299)	274
275	54R0020	Casualty Insurance Premium Distribution Modification (H & S: all PDOs)					57,407	57,407					57,407	57,407					57,407	57,407	275
276	Total	PUBLIC DEFENDERS	2,822.00	161,403,285	201,375,860	-	35,645,888	237,021,748	2,863.50	162,625,320	206,120,514	104,643	36,390,222	242,615,379	2,828.50	161,382,351	201,375,860	-	36,068,329	237,444,189	276
277																					277
278		APPELLATE PUBLIC DEFENDERS																			278
279	1100001	Startup (OPERATING)	173.00	11,749,910	16,672,942		331,439	17,004,381	173.00	11,749,910	16,672,942		331,439	17,004,381	173.00	11,749,910	16,672,942		331,439	17,004,381	279
280	1600990	Distribution of Fiscal Year 2019-20 Assistant State Attorney and Assistant Public Defender Pay Increase - Effective 10/1/2019 (H & S: APDOs 2, 7 and 10)		82,900	81,910			81,910		82,900	81,910			81,910		82,900	81,910			81,910	280
281	2600990	Annualization of Assistant State Attorney and Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization (H & S: APDOs 2, 7 and 10)			27,303			27,303			27,303			27,303			27,303			27,303	281
282	4200090	Transfer Appropriations Between Budget Entities - Deduct (H & S: PDO 2)			(25,000)			(25,000)			(25,000)			(25,000)			(25,000)			(25,000)	282
283	Total	APPELLATE PUBLIC DEFENDERS	173.00	11,832,810	16,757,155	-	331,439	17,088,594	173.00	11,832,810	16,757,155	-	331,439	17,088,594	173.00	11,832,810	16,757,155	-	331,439	17,088,594	283
284																					284
285		CAPITAL COLLATERAL REGIONAL COUNSELS																			285
286	1100001	Startup (OPERATING)	92.00	5,876,598	10,332,051		940,137	11,272,188	92.00	5,876,598	10,332,051		940,137	11,272,188	92.00	5,876,598	10,332,051		940,137	11,272,188	286
287	2301900	Building Rental for Privately Owned Office Space (S: CCRC M)						-			30,000			30,000			30,000			30,000	287
288	24010C0	Information Technology Infrastructure Replacement (H & S: CCRCs N and M/H Modified: CCRCs N - GR, M - TF)					53,674	53,674				68,958		68,958			29,980		38,978	68,958	288



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

		Agency / Department	HB 5001						SB 2500						HOUSE OFFER # 1						
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
289	3000130	Additional Collateral Caseload Resources Request (H & S: CCRC N)(H Modified: All CCRCs)	1.00	50,000	87,521	3,875		91,396	1.00	54,000	93,291	3,895		97,186	4.00	259,000	628,831	11,685	415,000	1,055,516	289
290	36201C0	Information Technology Critical Needs (H: CCRC N; S: CCRC N and M)					8,776	8,776			9,763	3,013		12,776			5,763	3,013	4,000	12,776	290
291	51R0100	Increase Current Authorized Rate (S: CCRC N)						-		50,000				-		50,000				-	291
292	54R0010	Casualty Insurance Premium Readjustment (H & S: all CCRCs)			(1,187)		5,258	4,071			(1,187)		5,258	4,071			(1,187)		5,258	4,071	292
293	54R0020	Casualty Insurance Premium Distribution Modification (H & S: all CCRCs)			(183)		(2,445)	(2,628)			(183)		(2,445)	(2,628)			(183)		(2,445)	(2,628)	293
294	Total	CAPITAL COLLATERAL REGIONAL COUNSELS	93.00	5,926,598	10,418,202	3,875	1,005,400	11,427,477	93.00	5,980,598	10,463,735	75,866	942,950	11,482,551	96.00	6,185,598	11,025,255	14,698	1,400,928	12,440,881	294
295																					295
296		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS																			296
297	1100001	Startup (OPERATING)	501.75	29,245,041	52,653,054		571,648	53,224,702	501.75	29,245,041	52,653,054		571,648	53,224,702	501.75	29,245,041	52,653,054		571,648	53,224,702	297
298	2000100	Realignment of Administrative Expenditures - Add (H & S: RCCs 1, 3, 4 and 5)			197,449		135,980	333,429			197,449		135,980	333,429			197,449		135,980	333,429	298
299	2000200	Realignment of Administrative Expenditures - Deduct			(197,449)		(135,980)	(333,429)			(197,449)		(135,980)	(333,429)			(197,449)		(135,980)	(333,429)	299
300	2301900	Building Rental for Privately Owned Office Space (S: RCCs 2 and 4)						-			106,560			106,560			106,560			106,560	300
301	3001340	Operational Support for the Regional Conflict Counsels (H & S: RCC 5)	3.00	135,000				-	3.00	135,000	702			702	3.00	135,000	702			702	301
302	3001360	Criminal Conflict and Civil Regional Counsel Workload (S: RCCs TBD; H Modified Position: RCCs 2, 4 and 5)						-			250,000			250,000	34.00	1,303,465	1,113,085	42,441		1,155,526	302
303	3005190	Forensic Social Workers for Dependency Court (H Modified Position: RCC 1, 3, 4 and 5; S: RCCs TBD)	2.00	100,000	155,722	7,790		163,512			250,000			250,000	7.00	378,000	577,541	27,265		604,806	303
304	4201760	Swipe Card Access for Building Security (S: RCC 2)						-			-	8,541		8,541						-	304
305	4204020	Florida Bar Dues (S: RCC 2)						-			23,000			23,000						-	305
306	5005020	Cross Jurisdictional Death Penalty Program (S: RCC 2)						-	7.00	307,500	1,000,000			1,000,000						-	306
307	5007000	Dependency Legal Representation (H: RCC 2)	1.00	50,000	77,951	3,895		81,846			-			-	4.00	215,000	330,839	16,504		347,343	307
308	51R0100	Increase Current Authorized Rate (S: RCC 1)						-		150,000				-		150,000				-	308
309	54R0010	Casualty Insurance Premium Readjustment (H & S: all RCCs)			20,878			20,878			20,878			20,878			20,878			20,878	309
310	54R0020	Casualty Insurance Premium Distribution Modification (H & S: all RCCs)			(5,701)			(5,701)			(5,701)			(5,701)			(5,701)			(5,701)	310
311	Total	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL	507.75	29,530,041	52,901,904	11,685	571,648	53,485,237	511.75	29,837,541	54,298,493	8,541	571,648	54,878,682	549.75	31,426,506	54,796,958	86,210	571,648	55,454,816	311
312	Total	JUSTICE ADMINISTRATION ENTITIES	10,531.25	562,582,544	826,469,784	314,790	143,753,743	970,538,317	10,537.75	562,346,159	831,402,547	482,101	152,612,774	984,497,422	10,582.75	564,901,075	829,063,830	400,138	152,118,619	981,582,587	312
313																					313
314		STATE COURT SYSTEM																			314
315	1100001	Startup (OPERATING)	4,314.00	325,700,368	462,353,357		94,288,735	556,642,092	4,314.00	325,700,368	462,353,357		94,288,735	556,642,092	4,314.00	325,700,368	462,353,357		94,288,735	556,642,092	315
316	1600590	Distribution of Fiscal Year 2019-20 Judicial Branch Pay Increase		8,875,276	9,790,235		515,736	10,305,971			8,875,276		515,736	10,305,971		8,875,276	9,790,235			10,305,971	316
316A	1602400	Increase Trust Fund Authority						-						-						-	316A
317	1604240	Approved Budget Amendment						-			57,355			57,355						57,355	317
317A	1604240	Approved Budget Amendment						-						-						-	317A
318	1604250	Approved Budget Amendment						-			(57,355)			(57,355)						(57,355)	318
319	3000135	Problem Solving Courts Funding	4.00	247,086	385,808		195,760	581,568	2.00	125,918	300,662		7,880	308,542	4.00	247,086	385,808		195,760	581,568	319
320	3003050	Family Court Operational Support	2.00	147,795	221,066		96,380	317,446	2.00	147,795	309,566		7,880	317,446	2.00	147,795	221,066		96,380	317,446	320
321	3009310	Certification of Additional Judgeships	21.00	2,039,638	3,368,134	50,379		3,418,513	15.00	1,293,701	2,103,780			35,310	21.00	2,039,638	3,368,134	50,379		3,418,513	321
322	3306000	Reduce Excess Budget Authority						-			(352,378)			(352,378)						(352,378)	322
323	36315C0	Judicial Data Management					448,696	448,696					448,696	448,696					448,696	448,696	323
324	4100300	Online Legal Research					101,124	101,124						-					101,124	101,124	324
325	4600620	Appellate Judiciary Travel					125,000	125,000			125,000			125,000					125,000	125,000	325
326	5001800 5500020	Community Court Program - City of Fort Lauderdale (HB 3289; SF 1292)						136,387						136,387					136,387	136,387	326
327	5001810	The Alternatives Programs, Inc.- Alternatives to Incarceration (HB 2197)						300,000						-					300,000	300,000	327
328	5001910 5500050	Seminole County Juvenile Drug Court (HB 3059; SF 1954)						175,000						260,000					260,000	260,000	328
329	5100080 5500030	Union County Courthouse and Jail Security (HB 4917; SF 2430)						150,000						125,000					125,000	125,000	329
330	5200400	Timely Resolution of Cases						-	64.00	2,880,601	4,721,353		328,716	5,050,069	64.00	2,880,601	4,721,353		328,716	5,050,069	330
331	5303100	Court Interpreting Resources	17.00	1,028,501			1,735,889	1,735,889	37.50	1,986,998	4,600,961		404,395	5,005,356	37.50	1,986,998	4,600,961		404,395	5,005,356	331
332	54R0010	Casualty Insurance Premium Readjustment			(379,950)			(379,950)			(379,950)			(379,950)			(379,950)			(379,950)	332
333	54R0020	Casualty Insurance Premium Distribution Modification			476,440			476,440			476,440			476,440			476,440			476,440	333
334	5402000	Courthouse Furnishings - Nonpublic Areas						-					297,313	297,313						-	334
335	5406020	Naltrexone Extended-Release Injectable Medication (HB 3879)				750,000		750,000						-				500,000		500,000	335
336	6800000	Appellate Court Security					516,139	516,139			503,678			12,461					516,139	516,139	336
337	990S000 080073	Second District Court of Appeal New Courthouse Construction - DMS Managed				21,000,000		21,000,000				20,000,000		20,000,000				21,000,000		21,000,000	337
338	990G000 140700	G/A to Local Governments and Nonstate Entities - FCO Nassau County Courthouse Annex Completion Project (HB 3351; SF 1680)						-						250,000					250,000	250,000	338
339	990G000 140700	Union County Courthouse and Jail Security (HB 4917; SF 2430)						-						275,000					275,000	275,000	339



House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

		Agency / Department	HB 5001						SB 2500						HOUSE OFFER # 1						
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
340	990G000 140700	Taylor County Courthouse Improvements (HB 2943; SF 1457)						-					250,000	250,000					250,000	250,000	340
341	990S000 990G000 140708	G/A to Local Governments and Nonstate Entities - FCO Improvements - Liberty County Courthouse (HB 2959; SF 1451)				500,000		500,000					250,000	250,000					380,000	380,000	341
342	Total	STATE COURT SYSTEM	4,358.00	338,038,664	476,215,090	23,061,766	98,023,459	597,300,315	4,434.50	341,010,657	484,905,082	20,000,000	97,541,131	602,446,213	4,442.50	341,877,762	485,537,404	21,550,379	99,342,690	606,430,473	342
343	Grand Total		46,715.25	2,269,867,547	4,592,864,780	107,107,844	828,425,467	5,528,398,091	46,952.25	2,277,255,657	4,665,712,403	76,683,937	821,891,060	5,564,287,400	46,884.25	2,277,354,665	4,606,745,371	114,150,969	836,314,239	5,557,210,579	343